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# RANDOLPH

# **NEW HAMPSHIRE**

N. H. STATE LIBRARY

MAR 1 7 2006



2005 Annual Report

#### TOWN DIRECTORY

#### **AMBULANCE Call 911**

You are encouraged to call 911 to request an ambulance. You no longer have to dial a separate number for Lancaster, simply state your request.

#### FIRE DEPARTMENT Call 911

Gorham provides emergency dispatch service for Fire, Police, and Life Squad.

#### RANDOLPH POLICE 466-3950 or 911

G. Alan Lowe Jr., Chief

Contact State Police at 1-800-842-3411, if there is no response from the Randolph Police.

#### **BUILDING PERMITS 466-5771**

A building permit is required when: a building or structure is constructed, relocated, demolished, outside dimensions are altered, or when a project other than normal maintenance is expected to exceed \$4,000.00. Permit applications may be obtained from the Selectmen's office or on line at Randolph.nh.gov.

#### **BURNING PERMITS** 466-2332

Becky Parker, Forest Fire Warden
A permit must be obtained for any outdoor fire.

#### **CEMETERY** 466-5771

Our cemeteries are public. Applications for plots can be obtained at the Selectmen's office and will be submitted to the Board of Cemetery Trustees.

#### **CONSERVATION COMMISSION**

Meets the second Monday of the month at the Town Hall.

#### **DOG LICENSES** 466-5771

Anne Kenison, Town Clerk

Dog licenses must be obtained or renewed by the end of April each year.

#### LAND USE ORDINANCE

The land use ordinance is available at the Selectmen's Office or online at Randolph.nh.gov.

#### **LIBRARY** 466-5408

Yvonne Jenkins, Librarian

The library is open July to Labor Day.

(continued inside back cover)

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# ANNUAL REPORT TOWN OF RANDOLPH, NEW HAMPSHIRE For the year 2005 TOWN OFFICERS

SELECTMEN	Kenneth Lee, Chairman Sara Glines John Turner	Term Expires 2008 Term Expires 2007 Term Expires 2006
TOWN CLERK	Anne Kenison Suzanne Lowe-Santos, Deputy Clerk	Term Expires 2006
MODERATOR	David Willcox	Term Expires 2006
TREASURER	Connie Chaffee Kathleen Tremblay, Deputy Treasurer	Term Expires 2006
TAX COLLECTOR	Scott Robinson	Term expires 2007
ROAD AGENT	David Corrigan	
TRUSTEES OF THE TRUST FUNDS	Judith Kenison Michelle Cormier Michael Sewick	Term Expires 2006 Term Expires 2008 Term Expires 2007
SUPERVISORS OF THE CHECKLIST	Michael Sewick Denise Demers Lois Amirault	Term Expires 2010 Term Expires 2006 Term Expires 2008
PLANNING BOARD	John Scarinza, Chairman Sara Glines Arlene Eisenberg Robert Ross, Jr. Dan Tucker David Willcox Paula Bradley Roberta Arbree	Term Expires 2006 Selectmen's Representative Term Expires 2007 Term Expires 2008 Term Expires 2006 Alternate Alternate Alternate
BOARD OF ADJUSTMENT	Frederic Wier, Jr. Chairman G. Alan Lowe, Jr Laura Brockett H. Guyford Stever, Jr. Alison Tomlinson Paul Cormier Mark Santos Robert Leclerc	Term expires 2007 Term expires 2008 Term Expires 2006 Term Expires 2008 Term Expires 2006 Alternate Alternate Alternate
CEMETERY TRUSTEES	George Baldwin James Penney Suzanne Lowe-Santos	Term Expires 2007 Term Expires 2008 Term Expires 2006
LIBRARY TRUSTEES  LIBRARY ALTERNATE	Margaret Meiklejohn Jean Malick Sandy Wier Roberta Arbree Barbara Mortenson	Term Expires 2008 Term Expires 2006 Term Expires 2007

CONSERVATION James Meiklejohn, Chairman Term Expires 2008 COMMISSION Laura Brockett Term Expires 2007 Kenneth Lee Alternate Bruce Kirmmse Term Expires 2007 Benson Eisenberg Term Expires 2008 Walter Graff Term Expires 2006 James Hunt Term Expires 2006 **TOWN FOREST** John Scarinza, Chairman Planning Board Representative Benson Eisenberg Conservation Commission Rep. COMMISSION Jeffrey Parker Term Expires 2007 Mark Kellev Term Expires 2008 Edith Tucker Term Expires 2006 **AUDITORS** Philip Guiser Term Expires 2006 Ted Wier Term Expires 2007 **FOREST FIRE WARDEN** Rebecca Parker **FIRE CHIEF** Dana Horne **POLICE CHIEF** G. Alan Lowe, Jr **AVRRD** REPRESENTATIVE David Tomlinson **NORTH COUNTRY** Dan Tucker Term Expires 2006 COUNCIL REPRESENTATIVES Paula Bradley Term Expires 2006

COOS ECONOMIC DEVELOPMENT CORPORATION

**HEALTH OFFICER** 

Robert Potter

Dr. John McDowell

Term Expires 2006

EMERGENCY MANAGEMENT DIRECTOR

Open

#### WARRANT

#### POLLS WILL BE OPEN FROM 2 PM UNTIL 7 PM

To the inhabitants of the Town of Randolph in the County of Coos in said State, Qualified to vote in Town affairs: You are hereby notified to meet in the Town Hall in said Randolph on Tuesday, the Fourteen of March, next, at five of the clock in the afternoon to:

1. Choose by ballot all necessary Town Officers.

#### FOR EACH OF THE FOLLOWING ARTICLES:

#### TO SEE IF THE TOWN WILL VOTE TO

2. Raise and appropriate \$38,925 for **EXECUTIVE EXPENSES** to include:

Selectmen's Secretary & Office Expenses	26,125
Town Officers' Stipends	12,800

3. Raise and appropriate \$48,385 for **GENERAL GOVERNMENT** to include:

4100 General Government	
4140 Elections & Registrations	2,810
4150 Financial Administration	5,650
4152 Revaluation of Property	6,100
4153 Legal Expenses	3,500
4155 Personnel Administration	8,450
4191 Planning & Zoning	2,700
4194 General Government Building	7,050
4195 Cemeteries	1,625
4196 Insurance	9,000
4197 Regional Associations & Ads	1,500

4. Raise and appropriate \$35,789 for PUBLIC SAFETY to include:

4200 Public Safety	
4210 Police	4,700
4215 Ambulance	7,232
4220 Fire	19,800
4299 Other Public Safety	4,057

5. Raise and appropriate \$81,050 for **HIGHWAYS & STREETS** to include:

4310 Highway & Streets	
4311 General Highway	32,350
4312 Highway & Streets - Summer	12,500
4312 Highway & Streets – Winter	34,000
4316 Street Lighting	2,200

6. Raise and appropriate \$42,490 for SANITATION, HEALTH, & WELFARE to include:

4320 Sanitation	
4323 Solid Waste Collection	12,480
4324 Solid Waste Disposal	18,325
4325 Solid Waste Clean-Up	7,500
4326 Sewage Collection & Disposal	500
4400 Health	
4415 General Agencies & Hospitals	1,685
4440 Welfare	
4445 Welfare, vendor payments	2,000

Raise and appropriate \$17,140 for CULTURE, RECREATION, and CONSERVATION to include:

4500 Culture & Recreation	
4520 Parks & Recreation	9,900
4550 Library	4,050
4583 Patriotic Purposes	100
4589 Other Culture & Recreation	2,400
4610 Conservation	
4611 General Expense	690

8. Raise and appropriate \$17,353 for **DEBT SERVICE** to include:

4700 Debt Service	
4711 Principal – Long Term Note	13,333
4721 Interest – Long Term Note	2,020
4723 Interest on Tax Anticipation Note	2,000

- 9. Raise and appropriate \$50,000 and place in the **Highway Heavy Vehicle and Equipment Capital Reserve Fund**.
- Raise and appropriate \$5,000 and place in the Town Road Improvements Expendable Trust Fund.

- 11. Raise and appropriate \$15,000 and place in the **Town Buildings Improvements and Repair** Expendable Trust Fund.
- 12. Raise and appropriate \$12,000 and place in the Fire Equipment and Protection Improvement Expendable Trust Fund.
- 13. Raise and appropriate \$6,000 and place in the Expendable Trust for Revaluation of Town Property.
- 14. Raise and appropriate \$10,000 and place in the Town Recreation Facility and Equipment Maintenance Fund.
- 15. Raise and appropriate \$1,000 and place in the Audit Expendable Trust Fund.
- 16. Raise and appropriate \$1,000 and place in the **Record Preservation Expendable Trust**Fund.
- 17. Authorize the fire department to render outside aid as provided in RSA 154:24-30, and form a district fire mutual aid system, which shall be a public municipal corporation.
- 18. Raise and appropriate the sum of \$1,000 for the purpose of supporting the Family Resource Center at Gorham. (Placed on the Warrant by the petition of 15 Randolph residents)
- 19. Waive the Land Use Change Tax otherwise due under RSA 79-A:7 for transfer in 2006 of approximately 3.2 acres of land currently in Current Use classification, part of Tax Map R12 Lot 8, from Dan and Edith Tucker to the Randolph Mountain Club for the purpose of building a base camp for trail and hut crews. (Placed on the Warrant by the petition of 10 residents)
- 20. Transact any additional business that may legally come before this meeting.

A True Copy...Attest

BOARD OF SELECTMEN:

Kenneth R. Lee, Chairman John W. Turner Sara B. Glines

# Selectmen's Report 2005

Dear Randolphians,

The significant happening for 2005 has been the completion of the Municipal Building Complex on Pinkham "B" Road.

The Fire Company, the Life Squad, and the Road Crew occupied their quarters in early summer, followed by the school bus and the stocking of the sand shed in the fall.

August saw the fire trucks moved outside for the day and the truck bays in the Emergency Services Building were transformed into a spacious area for the Firefighter's Spaghetti Dinner (you could really walk between the tables). Just before the spaghetti was served up, the crowd gathered round as the facility was dedicated to Jim Penny and the Broadacres Realty Trust whose generous gift of the land for the complex made it possible (to say nothing of Jim clearing the land so we wouldn't have to pay the contractor to do that). Thanks also to Tim Sappington who contributed many, many hours of his time and expertise to making this project a reality.

We were also pleased that this spring's continuation of removing old mortar and pointing up the stonework on the Ravine Pool Dam has in large part eliminated the leaks through the sides of the spillways that have at times contributed to low water levels over the past few years. Having the leaks under control will allow us to move forward with efforts to provide a more durable overflow spillway across the southern flank of the dam so that we do not get the washouts that occur with regularity (we had two small ones in spring 2005).

The initial planning for the replacement of the "red listed" Carlton Brook Bridge has been done by the engineering firm Hoyle, Tanner and Associates. Studies of the potential maximum flow requirements, based on the watershed the brook drains, show that the new bridge will have to have a slightly longer span and be about a foot higher than the current one. One significant negative that has come up is the necessity of complying with the latest requirements for guardrails. We continue to negotiate with the engineers and NHDOT, but it appears that the simple rail we now have will be replaced by structure more appropriate to I-93.

The status of the Town Hall expansion and renovation is a common question. For more information on that, we refer you to the committee's report elsewhere in this booklet.

We'd also like to point out that Time Warner finished wiring the Town for cable TV and/or high speed "Roadrunner" internet access this summer. They do have provisions for seasonal customers, with modest reconnect fees if done within 6 months. Time Warner's mailings have been addressed to "resident", so those of you with addresses not in Randolph have not gotten their offers. You can reach Time Warner at 1(800) 499-4330 or Google "Time Warner Berlin". Be sure to ask about introductory installation and service specials.

Sincerely,

Kenneth R. Lee, Chairman For the Randolph Board of Selectmen

#### **REVENUE & RECEIPTS**

	2005 Actual	2005 Budget	Over (Under) Budget	2006 Budget
Income				
GENERAL FUND				
3100-Revenue from Taxes				
3110 Property Taxes	735,440			
3115 Prior Year Taxes	13,544			
3185 Yield Taxes	23,917	10,000	13,917	10,000
3186 Payment in Lieu of Taxes	27,418	27,000	418	27,000
3190 Int.&Fees-Delinquent Taxes	4,304	5,000	(696)	5,000
3199 Overpayment				
Total 3100-Revenue from Taxes	804,624	42,000	762,624	42,000
3200 Rev-Licenses,Permits & Fee				
3210 Business-Licenses & Permit	15			
3220 Motor Vehicles-Permit Fee				
1 Motor Vehicle Registrations	69,104	65,000	4,104	65,000
2 Motor Vehicle Title Fees	86			
Total 3220 Motor Vehicles-Permit Fee	69,190	65,000	4,190	65,000
3290 Other Licenses & Permits				
1 Dog Licences, Penalties, Fine	408	300	108	300
2 Filing Fees	13	3	10	3
3 Vital Statistics	146			
4 Voter's Check Lists	25	(A Day arms)	THE PARTY NAMED IN	
Total 3290 Other Licenses & Permits	592	303	289	303
Total 3200 Rev-Licenses,Permits & Fee	69,797	65,303	4,494	65,303
3350 Revenue from State-NH				
3351 Shared RevBlock Grant	9,563	5,000	4,563	5,000
3352 Meals & Room Tax Distribut	15,146	12,000	3,146	12,000
3353 Highway Block Grant	10,175	14,356	(4,181)	13,917
3359 Other State Grant & Reim	5,316			
Total 3350 Revenue from State-NH	40,200	31,356	8,844	30,917

#### **REVENUE & RECEIPTS**

	2005 Actual	2005 Budget	Over (Under) Budget	2006 Budget
3400 Revenue-Charges for Servs.				
3401 Income from Departments				
1 Planning Board Fees	151			
2 Board of Adjustment Fees	50			
4 Ravine House Pool Fees	687			
5 Police Department Fees	20			
6 Selectmen's Office	511			
8 Disposal Fees (Tires, etc)	102			
9 Misc	245			
Total 3401 Income from Departments	1,766			
Total 3400 Revenue-Charges for Servs.	1,766			
3500 Revenue from Misc. Sources	500	500		500
3502 Interest on Investments	508	500	8	500
Total 3500 Revenue from Misc. Sources	508	500	8	500
2000 Interfered Oncorting Transf				
3900 Interfund Operating Transf	44.000			
3915 Transfer Capital Reserve 3916 Transfer Trust & Agency	41,608 59,046			
	100,654			
Total 3900 Interfund Operating Transf	100,654			
otal GENERAL FUND	1,017,548	139,159	878,389	138.720
OLAI OLIVILI OILD	1,017,040	100,100	070,009	100,720

	2005 Actual	2005 Budget	Over (Under) Budget	2006 Budget
Expense				
4100 General Goverment				
4130 Executive				
01 Selectmen-Legal Notices	97	500	(403)	500
02 Selectmen-Misc.	863	1,000	(137)	1,000
03 Selectmen-Office Supplies	1,376	1,500	(124)	1,500
04 Selectmen-Postage	261	700	(439)	700
05 Selectmen-Secretary	12,852	16,500	(3,648)	16,500
06 Selectmen-Telephone				
1 Internet	521	725	(204)	725
2 Telephone	1,352	1,400	(48)	1,400
Total 06 Selectmen-Telephone	1,873	2,125	(252)	2,125
08 Selectmen-Travel & Meetings	70	1,200	(1,130)	1,200
10 Computer Upgrades + Support	456	2,500	(2,044)	2,500
11 Records Preservation	80	100	(20)	100
12 Town Officers' Stipends	11,630	12,800	(1,170)	12,800
Total 4130 Executive	29,559	38,925	(9,366)	38,925
4140 Election, Registations				
1 Town Clerk Misc Exp	241	300	(59)	300
2 Town Clerk-Ballot Printing	50	60	(10)	60
3 Town Clerk-Commissions	1,141	1,200	(59)	1,200
4 Town Clerk-Legal Notices	188	300	(112)	300
5 Town clerk-Travel & Meetings	331	500	(169)	500
6 Town Clerk State Fees	210	450	(240)	450
Total 4140 Election, Registations	2,161	2,810	(349)	2,810
4150 Financial Administration				
2 Tax Collectors-Expenses	2,686	3,000	(314)	3,000
3 Town Report & Postage	1,729	2,300	(571)	2,300
4 Treasurers-Expenses	170	350	(181)	350
Total 4150 Financial Administration	4,584	5,650	(1,066)	5,650
4152 Revaluation of Property				
1 Revaluation of Property	2,885	3,800	(915)	3,800
3 Tax Map Revisions		2,000	(2,000)	2,000
4 Deeds from Registry	12	100	(88)	100
6 Inventories		200	(200)	200
Total 4152 Revaluation of Property	2,897	6,100	(3,203)	6,100

	2005 Actual	2005 Budget	Over (Under) Budget	2006 Budget
4153 Legal Expenses				
2 Legal Advice	364	2,500	(2,136)	2,500
3 Legal Defense		500	(500)	500
4 Planning Board & Bd of Adj	294	500	(206)	500
Total 4153 Legal Expenses	658	3,500	(2,842)	3,500
4155 Personnel Administration				
1 Town share SS & Medicare tax	4,516	4,500	16	5,000
2 Unemployment Tax	736	700	36	850
3 Workman's Compensation Ins	1,403	2,600	(1,197)	2,600
Total 4155 Personnel Administration	6,655	7,800	(1,145)	8,450
4191 Planning & Zoning				
2 Board of Adjustment	228	500	(272)	500
3 Planning Board	745	700	45	2,200
Total 4191 Planning & Zoning	973	1,200	(227)	2,700
4194 General Goverment Building				
1 Town Buildings - Misc.	2,000	2,500	(500)	2,500
2 Town Hall-Electric	1,254	1,100	154	1,600
3 Town Hall-Fuel	1,339	2,500	(1,161)	2,500
4 Town Prop. Upkeep	360	450	(90)	450
5 Municipal Building Project	1,462			
Total 4194 General Government Building	6,415	6,550	(135)	7,050
4195 Cemeteries				
Upkeep-Durand Road	1,155	800	355	900
Upkeep-Randolph Hill	776	625	151	725
Total 4195 Cemeteries	1,931 **	1,425	506	1,625
4196 Insurance	8,589	9,000	(411)	9,000
4197 Regional Assoc & Ads	1,412	1,500	(88)	1,500
otal 4100 General Goverment	65,834	84,460	(18,326)	87,310
200 Public Safety				
4210 Police				
2 Police Mileage	659	1,000	(341)	1,000
3 Miscelaneous Expense	93	100	(7)	100
4 Safety (Supplies & Equip)		500	(500)	500
5 Traffic & Protection (Labor)	2,020	2,000	20	3,000
6 Police Chief Fees	20	100	(80)	100
Total 4210 Police	2,792	3,700	(908)	4,700

	2005 Actual	2005 Budget	Over (Under) Budget	2006 Budget
4215 Ambulance	4,038	4.038	0	7,232
Total 4215 Ambulance	4,038	4,038	0	7,232
4220 Fire				
1 Electricity	612	700	(88)	950
2 Equipment	1,550	4,000	(2,450)	3,500
3 Forest fire Traning & Equip		500	(500)	500
4 Gas & Oil	47	250	(203)	250
5 Heating Oil	1,553	3,000	(1,447)	3,000
6 Misc.	1,575	900	675	1,100
7 Telephone	445	500	(55)	500
8 Training incl fire chief	880	1,450	(570)	2,000
9 Truck Repairs	452	2,000	(1,548)	2,000
Stipends	4,475	6,000	(1,525)	6,000
Total 4220 Fire	11,588	19,300	(7,712)	19,800
4299 Other Public Safety				
1 Dispatch	° 976	1,400	(424)	1,433
2 Lifesquad	1,004	2,500	(1,496)	2,500
3 Repeater	120	120		120
4 Emergency Shelter		200	(200)	4
Total 4299 Other Public Safety	2,100	4,024	(1,924)	4,057
Total 4200 Public Safety	20,518	31,258	(10,740)	35,789
4310 Highway & Streets 4311 General Highway				
1 Gas & Oil	3,641	3,000	641	4,000
2 Gravel/Sand/Salt	5,643	14,000	(8,357)	14,000
3 Highway-Truck Repairs	9,082	10,000	(918)	10,000
4 Misc.	1,397	3,500	(2,103)	3,500
6 Roadside Mowing	825	850	(25)	850
Total 4311 General Highway	20,588	31,350	(10,762)	32,350
	20,000		(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,

	2005 Actual	2005 Budget	Over (Under) Budget	2006 Budget
4312 Highway & Streets				
2 Summer	0.074	0.500	F74	0.500
1 Town Employee Labor 2 Summer Contracted Lbr & Equip	3,071 9,029	2,500 10,000	571 (971)	2,500 10,000
Total 2 Summer	12,100	12,500	(400)	12,500
3 Winter	12,100	12,500	(400)	12,500
1 Town Employee Labor	18,897	22.000	(3,104)	22,000
2 Winter Contracted Lbr & Equip	6,180	12,000	(5,820)	12,000
Total 3 Winter	25,077	34,000	(8,924)	34,000
Total 4312 Highway & Streets	37,177	46,500	(9,324)	46,500
4316 Street Lighting	1,996	2,200	(204)	2,200
, and the second				
Total 4310 Highway & Streets	59,761	80,050	(20,289)	81,050
4320 Sanitation				
4323 Solid Waste Collection	11,600	12,480	(880)	12,480
4324 Solid Waste disposal				
2 Hazardous Waste	339	339		340
3 Transfer Station	1,995	2,500	(505)	2,500
4 Mt. Carberry Landfill Fees	6,081	6,220	(139)	6,505
5 Recycling	4,600	5,100	(500)	5,100
6 District Appropriation	3,995	4,781	(786)	3,880
Total 4324 Solid Waste disposal	17,009	18,940	(1,931)	18,325
4325 Solid Waste Clean-Up				
2 Monitoring of Test Wells	5,392	6,500	(1,108)	6,500
3 White Goods	878_	1,000	(122)	1,000
Total 4325 Solid Waste Clean-Up	6,270	7,500	(1,230)	7,500
4326 Sewage Collection & Disp.	500	500		500
Total 4320 Sanitation	35,379	39,420	(4,041)	38,805
4400 Health				
4415 General Agencies & Hosp. 1 Home Health	1,685	1,685		1,685
Total 4415 General Agencies & Hosp.	1,685	1,685		1,685
Total 4400 Health	1,685	1,685		1,685

	2005 Actual	2005 Budget	Over (Under) Budget	2006 Budget
4440 Welfare 4445 Welfare, vendor payments	1,327	2,000	(673)	2,000
Total 4440 Welfare	1,327	2,000	(673)	2,000
4500 Culture & Recreation 4520 Parks & Recreation				
1 Gorham Recreational Fee	800	800		800
2 Lifeguards	2,762	5,000	(2,238)	5,000
4 Pool Maintenance	820	1,800	(980)	1,800
5 Pool Misc.	311	400	(89)	400
7 Pool Repairs (non routine)	4,047	1,500	2,547	1,500
8 Pool Telephone	234	300	(66)	300
9 Randolph Spring		100	(100)	100
Total 4520 Parks & Recreation	8,974	9,900	(926)	9,900
4550 Library	3,967	4,050	(83)	4,050
4583 Patriotic Purposes		100	(100)	100
4589 Other Culture & Recreation				
1 Culture & Recreation Misc.	150			300
2 Public Service	1,752	1,600	152	2,100
Total 4589 Other Culture & Recreation	1,902	1,600	302	2,400
Total 4500 Culture & Recreation	14,843	15,650	(807)	16,450
4610 Conservation				
4611 General Expense	271	950	(679)	690
Total 4610 Conservation	271	950	(679)	690
4700 Debt Service				
4723 Int. on Tax & Rev.Anticip.		2,000	(2,000)	2,000
4711 Principal long term bond & note	13,333	13,333	0	13,333
4721 Interest long term bond & note	2,020	2,020	0	2,020
Total 4700 Debt Service	15,354	17,353	(1,999)	17,353

	2005 Actual		2005 Budget	Over (Under) Budget	2006 Budget
4900Capital Outlay		_			
4902 Machinery, Vec. & Equip.	04.040				
4902.1 1983 Chevy Fire Tanker	21,349				
Total 4902 Machinery, Vec. & Equip.	21,349				
4903 Buildings					
4903.1 Capital Cost - Muni Bldg Complx	215,471				
4903 Buildings - Other		_	170,987	(170,987)	
Total 4903 Buildings	215,471		170,987	44,484	
4909 Improvement non-building					
4909.1 Carlton Brook Bridge Replacemn	19,163				
Total 4909 Improvement non-building	19,163				
Total 4900Capital Outlay	255,983	***	170,987	84,996	
4040 Interfered Transfers Out					
4910 Interfund Transfers Out 4915 Transfer to Capital Resv.					
1 Heavy Vehicle Equipment	25,000		25,000		50,000
Total 4915 Transfer to Capital Resv.	25,000	_	25,000		50,000
·					
4916 Transfer to Trust & Agency					
01 Municipal Building Exp Trust	25,000		25,000		5,000
03 Town Road Improvement Exp TF	62,000		62,000		15,000
05 Town Bldgs Imprv'mt & Rpr TF	2,000		2,000		40.000
07 Fire Equip/Protection Imp TF 08 Revaluation of Property TF	4,000		4,000		12,000 6,000
12 Recreation Facility & Equip Maint	4,000		4,000		10,000
14 Record Preservation	1.000		1.000		1.000
15 Audit Expendable Trust	1,000		1,000		1,000
Total 4916 Transfer to Trust & Agency	95,000		95,000		50,000
Total 4910 Interfund Transfers Out	120,000	*	120,000		100,000
4930 Payments/Tax Asses.ofOther					
4931 Taxes Assessed for County	159,684				
4933 Taxes for School District	384,698				
Total 4930 Payments/Tax Asses.ofOther	544,382	•			
6999 Uncategorized Expenses					
01- Purchase of Tax Liens	10.503				
02- Abatements	2,172				
Total 6999 Uncategorized Expenses	12,675				
Total Expense	1,148,011		563,813	584,198	381,132

<sup>\*</sup> The amount deposited in Capital Reserve and Expendable Trust Funds was defrayed by \$35,000 from General Fund Surplus. \$17,164 was added to General Fund Surplus from discontinued Funds.

<sup>\*\*</sup> The cost of maintaining the Cemeteries was defrayed with \$425 from the Cemetery Site Preparation and \$608 from Cemetery Care Trust Funds.

<sup>\*\*\*</sup> The cost of capital expenses was defrayed by 82,441 from trust funds and \$170,987 unspent from 2004 borrowing for the municipal building.

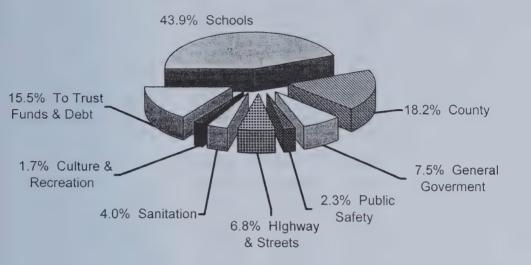
#### **COMPUTATION OF 2005 TAX RATE**

Town Portion				
Appropriations	393,826			
Less: Revenues	196,723			
Less: Shared Revenues	2,047			
Add: Overlay	331			
Add: War Service Credits	2,800			
Net Town Appropritation		198,187		
Special Adjustments		0		
Approved Town Tax Effort			198,187	Town Rate
Approved Town Tax Ellor			130,107	\$3.94
School Portion				
Net Local School Budget (Gross App Rev	/enue)	418,414		
Regional School Apportionment		4,066		
Less: Equitable Education Grant		(13,993)		
Less: Additional FY04 Targeted Aid		0		
State Education Taxes		(115,496)		Local
State Education Taxes				
Approved School Tax Effort			292,991	School Rate \$5.82
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities)	х	2.84		
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities)  40,667,549		2.84	292,991	\$5.82 State School Rate
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities)  40,667,549  Divide by Local Assessed Valuation (no util		2.84		\$5.82 State
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities)  40,667,549  Divide by Local Assessed Valuation (no util 46,938,000	lities)	2.84		\$5.82 State School Rate
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities)  40,667,549  Divide by Local Assessed Valuation (no util 46,938,000	lities)		115,496	\$5.82 State School Rate
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities)  40,667,549  Divide by Local Assessed Valuation (no utilities)	lities)	2.84 Pay to State		\$5.82 State School Rate
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities)  40,667,549  Divide by Local Assessed Valuation (no util  46,938,000	lities)		115,496	\$5.82 State School Rate
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities) 40,667,549  Divide by Local Assessed Valuation (no util 46,938,000    Excess State Education Taxes to be Remit	lities)		115,496	\$5.82 State School Rate
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities) 40,667,549  Divide by Local Assessed Valuation (no util 46,938,000    Excess State Education Taxes to be Remit	lities)	Pay to State	115,496	\$5.82 State School Rate
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities) 40,667,549  Divide by Local Assessed Valuation (no util 46,938,000    Excess State Education Taxes to be Remit  County Portion  Due to County  Less: Shared Revenues	lities)	Pay to State	115,496	\$5.82 State School Rate \$2.46
Approved School Tax Effort  State Education Taxes  [Equalized Valuation (no utilities) 40,667,549  Divide by Local Assessed Valuation (no util 46,938,000    Excess State Education Taxes to be Remit  County Portion  Due to County	lities)	Pay to State	115,496	\$5.82 State School Rate
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities) 40,667,549  Divide by Local Assessed Valuation (no util 46,938,000    Excess State Education Taxes to be Remit  County Portion  Due to County  Less: Shared Revenues	lities)	Pay to State	115,496	\$5.82  State School Rate \$2.46  County Rate \$3.15
Approved School Tax Effort  State Education Taxes  Equalized Valuation (no utilities) 40,667,549  Divide by Local Assessed Valuation (no util 46,938,000    Excess State Education Taxes to be Remit  County Portion  Due to County  Less: Shared Revenues	lities)	Pay to State	115,496	\$5.82  State School Rate \$2.46
State Education Taxes  Equalized Valuation (no utilities) 40,667,549  Divide by Local Assessed Valuation (no util 46,938,000    Excess State Education Taxes to be Remit  County Portion  Due to County Less: Shared Revenues  Approved County Tax Effort	lities)	Pay to State	115,496 0 158,477	\$5.82  State School Rate \$2.46  County Rate \$3.15
State Education Taxes  Equalized Valuation (no utilities) 40,667,549  Divide by Local Assessed Valuation (no utilities) 46,938,000  Excess State Education Taxes to be Remitted  County Portion  Due to County Less: Shared Revenues  Approved County Tax Effort  Total Property Taxes Assessed	lities)	Pay to State	115,496	\$5.82  State School Rate \$2.46  County Rate \$3.15

#### Proof of Rate

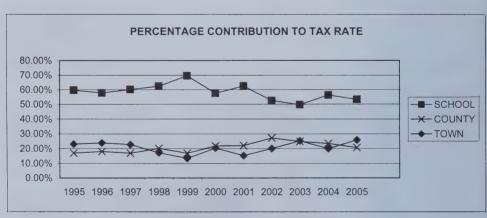
· · · · · · · · · · · · · · · · · · ·			
Net Assessed Valuation	on	Tax Rate	Assessment
State Education Tax (no utilities)	46,938,000	2.46	115,496
All Other Taxes	50,234,100	12.91	649,655
			765.151

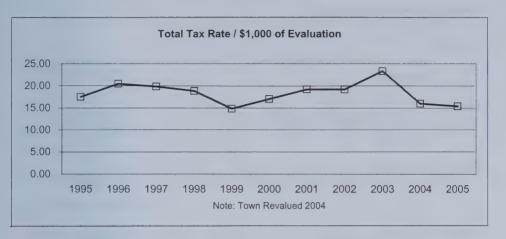
# 2005 Breakdown of Tax Dollar Spent



#### PREVIOUS YEAR'S RECORDS

YEAR	VALUATION OF LAND &	TO BE RAISED	TAX RATE
	BUILDINGS		
1995	22 670 000	E71 000	\$17.50
1995	32,678,888 32,874,654	571,880 671,958	\$20.44
	32,631,590		\$19.80
1997 1998	32,831,590	646,106	\$18.83
		619,496	\$14.81
1999	33,710,098	485,091	\$16.99
2000	34,550,853	560,354	\$19.17
2001	34,727,434	640,742	*
2002	34,417,418	636,539	\$19.13
2003	34,717,418	791,117	\$23.28
2004	49,467,386	780,947	\$15.96
2005	50,320,887	765,151	\$15.37
			COLINITY
YEAR	TOWN	SCHOOL	COUNTY
4005	00.000	257.040	
1995	98,889	357,216	115,775
1996	90,313	467,651	113,994
1997	132,228	372,532	141,346
1998	94,970	387,522	137,004
1999	97,597	255,495	131,999
2000	142,348	280,606	140,400
2001	128,328	361,713	150,701
2002	139,938	320,916	175,685
2003	141,446	470,675	178,996
2004	204,669	389,698	186,580
2005	198,187	408,487	158,477





#### **PREVIOUS YEAR'S RECORDS**

HIGHWAYS AND BRIDGES				
YEAR	WINTER	SUMMER	GENERAL	
1995	11,902	3,769	10,689	
1996	9,296	12,932	20,258	
1997	15,612	11,241	20,582	
1998	17,500	12,500	15,500	
1999	12,500	17,500	17,500	
2000	10,055	11,500	40,004	
2001	20,702	16,822	24,066	
2002	12,867	11,054	29,821	
2003	19,500	4,150	18,108	
2004	11,194	3,757	33,152	
2005	25,076	12,100	20,587	
YEAR	GENERAL	PUBLIC	TRASH	
	GOVT	SAFETY	DISPOSAL	
1995	<b>GOVT</b> 41,012	<b>SAFETY</b> 29,395	DISPOSAL 22,820	
1995 1996	<b>GOVT</b> 41,012 43,557	<b>SAFETY</b> 29,395 36,464	DISPOSAL 22,820 24,177	
1995 1996 1997	<b>GOVT</b> 41,012 43,557 31,440	<b>SAFETY</b> 29,395 36,464 34,593	DISPOSAL 22,820 24,177 20,086	
1995 1996 1997 1998	GOVT 41,012 43,557 31,440 36,830	<b>SAFETY</b> 29,395 36,464 34,593 35,504	DISPOSAL 22,820 24,177 20,086 20,795	
1995 1996 1997 1998 1999	GOVT 41,012 43,557 31,440 36,830 40,070	\$AFETY 29,395 36,464 34,593 35,504 41,036	DISPOSAL 22,820 24,177 20,086 20,795 23,600	
1995 1996 1997 1998 1999 2000	GOVT 41,012 43,557 31,440 36,830 40,070 60,331	SAFETY 29,395 36,464 34,593 35,504 41,036 27,802	DISPOSAL 22,820 24,177 20,086 20,795 23,600 27,598	
1995 1996 1997 1998 1999 2000 2001	GOVT 41,012 43,557 31,440 36,830 40,070 60,331 76,346	SAFETY 29,395 36,464 34,593 35,504 41,036 27,802 -23,462	DISPOSAL 22,820 24,177 20,086 20,795 23,600 27,598 32,032	
1995 1996 1997 1998 1999 2000 2001 2002	GOVT 41,012 43,557 31,440 36,830 40,070 60,331 76,346 59,890	SAFETY 29,395 36,464 34,593 35,504 41,036 27,802 -23,462 28,222	DISPOSAL 22,820 24,177 20,086 20,795 23,600 27,598 32,032 28,848	
1995 1996 1997 1998 1999 2000 2001 2002 2003	GOVT 41,012 43,557 31,440 36,830 40,070 60,331 76,346 59,890 82,199	SAFETY 29,395 36,464 34,593 35,504 41,036 27,802 -23,462 28,222 38,471	DISPOSAL 22,820 24,177 20,086 20,795 23,600 27,598 32,032 28,848 33,844	
1995 1996 1997 1998 1999 2000 2001 2002	GOVT 41,012 43,557 31,440 36,830 40,070 60,331 76,346 59,890	SAFETY 29,395 36,464 34,593 35,504 41,036 27,802 -23,462 28,222	DISPOSAL 22,820 24,177 20,086 20,795 23,600 27,598 32,032 28,848	

## SCHEDULE OF TOWN PROPERTY

Town H	all		
	Land (1.1A) and Building R11/42	\$108,400	*
	Contents	\$40,000	***
Library			
	Land (0.3 A) and Building R11/11	\$66,300	*
	Contents	\$80,000	***
Former	Fire House		
	Land (1.17 A) and Building R14/20	\$44,000	*
		,	
Municip	oal Building		
·	Land (2.06 A) R16/5B	\$2,100	*
	Buildings	\$490,999	**
		* · · · · , · · · ·	
Cemete	ry Land		
	Land, 1.2 A N/S Durand Road R11/43	\$1,200	*
	Land, 1.84 Acres N/S Rt 2 R11/48A	\$1,800	*
		<b>V</b> 1,000	
Parks			
	Carol Williams Horton Memorial, 3.5 Acres - R11/9	\$3,500	*
	Coldbrook Falls, 2.2 Acres - R15/18	\$2,200	*
	Durand Lake/Recreation Area, 51 Acres L&B - R11/50	\$131,700	*
	Peek Park, 1.0 Acre N/S Rt 2 - R11/51	\$1,000	*
	Randolph Spring, 3.0 Acres N/S Durand Rd - U7/6	\$23,600	*
			*
	Ravine House Site, 0.8 Acres, N/S Durand Rd - U5/10	\$48,800	
Town F	orest		
TOWITT	Land in Jefferson (1,106 A) and Randolph (8,983 A) -	\$1,735,000	**
	R14/1	\$1,735,000	
	13.17/1		
Miscell	aneous		
	Land, 6.0 Acres N/S Rt 2 - R14/5	\$41,600	19k
	Land (Driveway), 0.4 Acres N/S Rte. #2 - U4/24	\$9,100	×
	Former Dump Site Valley Road, 2.97 Acres - U10/11A	\$2,400	₩.
	,, <u>.</u>	<b>4-,</b>	
Departr	nents		
	Highway Equipment	\$100,000	***
	Life Squad Equipment	\$8,000	***
	Fire Trucks, Equipment, & Contents	\$76,349	***
	Police Equipment	\$4000	***
Total		\$3,022,048	
	per property tax roles (2004=100%)		
	ase Price		
*** Fetin	nated		

\*\*\* Estimated

#### **TRUST FUND REPORT 2005**

	Fund Balance 1/1/05	New Funds	Earned	Expended	Fund Balance 1/1/06
Common Trust Funds:					
Cemetery Care #1	4,400.59		125.60	124.27	4,401.92
Cemetery Care #2	16,112.17	100.00	462.74	467.87	16,207.04
Randolph Hill Cemetery	400.06	300.00	16.32	16.06	700.32
General Trust Funds:					
Henrietta Pease	8,822.93		252.00		9,074.93
Expendable Trust Funds:					
Cemetery Maintenance	2,436.96		66.94	100.00	2,403.90
Parks & Playgrounds	812.05		11.50	823.55	
General Assistance	15,629.82		450.06	80.00	15,999.88
Municipal Building	23,954.59	25,000.00	678.15	44,483.75	5,148.99
Building Improvements & Repair	38,165.66	2,000.00	1,091.31		41,256.97
Town Road Maint. & Repair	68,277.52	62,000.00	1,806.32	16,607.50	115,476.34
Tuition Expendable	53,793.86	15,000.00	1,923.06		70,716.92
Emergency Mgmt Equip.	751.32		10.72	762.04	
Fire Equip. & Protection Improve	61,940.65		1,466.29	21,365.00	42,041.94
Revaluation of Property	583.39	4,000.00	18.36		4,601.75
Library 5 Year Plan	317.49		9.15		326.64
Recreation Facilities & Equipment	21,334.78		609.52		21,944.30
Recreation Trust for Planning	5,167.66		73.20	5,240.86	
Pool Repairs	516.25		7.55	523.80	
Audit Expendable Trust	3,534.60	1,000.00	101.19		4,635.79
Capital Reserve Funds					
School Bus	48,717.81	10,000.00	1,649.22		60,367.03
Heavy Vehicle	52,554.33	25,000.00	1,512.19		79,066.52
Survey Town Lines	9,676.66		137.19	9,813.85	
Records Preservation	9,645.08	1,000.00	275.95		10,921.03
Site Prep for New Cemetery	7,760.59		221.55	425.00	7,557.14
Contribution(s) - New Cemetery	1,713.08		48.96		1,762.04
Totals	457,019.90	145,400.00	13,025.04	100,833.55	514,611.39
New Cemetery Funds	Roger Dugu	ay			

This statement is to certify that the information contained in this report is complete and accurate to the best of our knowledge and belief.

Trustees of the Trust Funds: Judith Kenison Michael Sewick Jean Malick

# **Town Stipends for 2005**

Selectmen	Kenneth R. Lee, Chairman Sara B. Glines John W. Turner	\$1,100 \$900 \$900
Treasurer Deputy Treasurer	Connie Chaffee Kathleen Trembaly	\$1,000 \$100
Tax Collector	Scott Robinson	\$2,000
Moderator	David Willcox	\$200
Town Clerk Deputy Town Clerk	Anne Kenison Suzanne Lowe-Santos	\$1,200 \$100
Supervisors of the Checklist	Lois Amirault Denise Demers Michael Sewick	\$150 \$150 \$150
Ballot Clerk	Judith Kension	\$120
Trustees of the Trust Funds	Judith Kension Michelle Cormier Micheal Sewick	\$120
Planning Board	John Scarinza, Chairman Arlene Eisenberg Dan Tucker	\$360 \$180 \$180
alternates	Bob Ross Sara Glines Paula Bradley Roberta Arbree David Willcox	\$180 \$180 \$180 \$180 \$180

Board of Adjustment alternates	Ted Wier Laura Brockett Alison Tomlinson Guy Stever Alan Lowe Bob Leclerc Paul Cornier Mark Santos	\$200 \$100 \$100 \$100 \$100 \$100 \$100 \$100
Auditors	Philip Guiser Ted Wier	\$100 \$100
AVRRDD Rep.	David Tomlinson	\$120
Firemen	Dana Horne, Chief Larry Martin Bill Arnold Kevin Rousseau Avern Kenison Danny Vaillancourt Curt Chaffee Curt Chaffee Jr	\$1,000 \$350 \$350 \$350 \$350 \$350 \$350 \$350
Libraians	Yvonne Jenkins Julia Barrows	\$866 \$216
Forest Commission	John Scarinza Benson Eisenberg Jeffrey Parker Mark Kelley Edith Tucker	\$120 \$120 \$120 \$120 \$120

#### TAX COLLECTOR'S REPORT

For the Municipality of	RANDOLPH	Year Ending	12/31/2005
-------------------------	----------	-------------	------------

#### DEBITS

UNCOLLECTED TAXES AT THE			PRIOR LEVIES			
BEGINNING OF THE Y	EAR*	2005	2004	2003	2002+	
Property Taxes	#3110	XXXXXX	S 34,543.76	\$ 0.00	\$ 0.00	
Resident Taxes	#3180	xxxxxx	S 0.00	\$ 0.00	\$ 0.00	
Land Use Change Taxes	#3120	xxxxxx	S 0.00	\$ 0.00	\$ 0.00	
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00	
Excavation Tax @ \$.02/yd	#3187	xxxxxx	S 0.00	\$ 0.00	\$ 0.00	
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00	
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00	
		XXXXXX				
		AXXXX				

TAXES COMMITTED TH	IS FISCAL YE	EAR		FOR DRA USE ONLY
Property Taxes	#3110	S 762,304.00	\$ 0.00	
Resident Taxes	#3180	\$ 0.00	\$ 0.00	
Land Use Change Taxes	#3120	\$ 0.00	S 0.00	
Timber Yield Taxes	#3185	\$ 23,917.22	\$ 0.00	
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00	
Utility Charges	#3189	S 0.00	\$ 0.00	
Betterment Taxes		\$ 0.00	\$ 0.00	

#### **OVERPAYMENTS**

Remaining From Prior Year		\$ 485.91			
New This Fiscal Year		\$ 25.00			
Interest - Late Tax	#3190	S 40.85	S 1,377.83	\$ 0.00	S 0.00
Resident Tax Penalty	#3190	S 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 786,772.98	\$ 35,921.59	\$ 0.00	\$ 0.00

<sup>\*</sup>This amount should be the same as the last year's ending balance. If not, please explain.

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

#### TAX COLLECTOR'S REPORT

For the Municipality of RANDOLPH Year Ending 12/31/2005

#### CREDITS

REMITTED TO TREASURER			PRIOR LEVIES		
REMITTED TO TREASURER	2005	2004	2003	2002+	
Property Taxes	\$ 700,871.31	\$ 24,798.07	\$ 0.00	\$ 0.00	
Resident Taxes	\$ 0.00	\$ 0.00	S 0.00	\$ 0.00	
Land Use Change Taxes	\$ 0.00	\$ 0.00	S 0.00	\$ 0.00	
Timber Yield Taxes	\$ 23,917.22	S 0.00	S 0.00	\$ 0.00	
Interest & Penalties	S 40.85	\$ 1,377.83	\$ 0.00	\$ 0.00	
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Converted To Liens (Principal only)	\$ 0.00	\$ 9,745.69	\$ 0.00	\$ 0.00	
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	
Prior Year Overpayments Assigned	\$ 0.00				

#### ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	S 0.00	\$ 0.00
Resident Taxes	\$ 0.00	S 0.00	S 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	S 0.00	S 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	S 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	S 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	S 0.00	\$ 0.00
CURRENT LEVY DEEDED	S 0.00	\$ 0.00	\$ 0.00	\$ 0.00

#### UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 61,432.69	S 0.00	\$ 0.00	\$ 0.00
Resident Taxes	S 0.00	S 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	S 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	S 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 485.91			
Remaining Overpayments - This Year	\$ 25.00			
This Years' Overpayments Returned	\$ 0.00			
Prior Years' Overpayments Returned	\$ 0.00			
TOTAL CREDITS	\$ 786,772.98	\$ 35,921.59	\$ 0.00	\$ 0.00

# TAX COLLECTOR'S REPORT

For the Municipality of RANDOLPH Year Ending 12/31/2005

#### DEBITS

UNREDEEMED & EXECUTED		1	PRIOR LEVIES	
LIENS	2005	2004	2003	2002+
Unredeemed Liens Beginning of FY		S 12,944.02	\$ 6,545.73	\$ 0.00
Liens Executed During FY	S 10,503.10	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	S 42.31	S 1,107.13	\$ 1,736.62	\$ 0.00
TOTAL LIEN DEBITS	\$ 10,545.41	\$ 14,051.15	\$ 8,282.35	\$ 0.00

#### CREDITS

REMITTED TO TREASURER			-	PRIOR LEVIES	
REMITTED TO TREASC	RER	2005	2004	2003	2002+
Redemptions		S 770.71	\$ 6,227.58	\$ 6,545.73	\$ 0.00
Interest & Costs Collected	#3190	S 42.31	S 1,107.13	\$ 1,736.62	\$ 0.00
Abatements of Unredeemed Lie	15	\$ 0.00	\$ 0.00	S 0.00	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 9,732.39	\$ 6,716.44	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens End	of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 10,545.41	\$ 14,051.15	\$ 8,282.35	\$ 0.00

Does your muncipality commit taxes on a ser	mi-annual basis (RSA/16:15-a)?		,
TAX COLLECTOR'S SIGNATURE	JAA Le SCOTT ROBINSON	_ DATE	1/14/06

# 2005 Balance Sheet \*\*

Reconciled Bank Balance 12/31/05

#### **Current Assets:**

1 tooononea Barnt Bararioo 1270 1700	Ψ000,00 <u>L</u>	
Trust Funds and Capital Reserve Funds	\$514,611	*
·		*
Town Hall Fund Balance 12/31/05	\$515,561	•
Conservation Fund Balance	\$7,939	*
Uncollected Property Taxes	\$61,433	
Unredeemed Tax Liens	\$16,448	
	Ψ10,110	• ¢4 640 674
Total		\$1,619,674
Land, Buildings, & Equipment		
Value of Town Property including Contents	\$3,022,048	***
	<del>40,022,010</del>	• e2 000 040
Total		\$3,022,048
Short Term Liabilities:		
Current Portion Long Term Debt (Note)	\$13,333	
Interest Due on Note	\$9,123	
Deposits against Taxes	\$0	
Owed School District	\$273,532	
Total	72.0,002	\$295,988
Total		φ293,900
Long Term Liabilities:		
Note for Construction of EMS & Hgwy Bldgs	\$173,333	
		\$173,333
		ψ175,555
Balance (excess of assets over liabilities):		\$4,172,401

\$503.682

<sup>\*</sup> Restricted Account

<sup>\*\*</sup> Does Not Include Town Forest Funds nor Library Funds

<sup>\*\*\*</sup> Includes value of Town Forest Lands

# TREASURER'S REPORT

# **Town of Randolph Checking FY2005**

	Balance 1/01/05		\$634,658
Income			
	Taxes, Grants, Misc	924,416	
	Interest	508	
	From Trust Funds	100,654	
	\$1	,025,578	
Deposit	s		
	Deposits Held 1/1/05	4,599	
	Deposits Held 12/31/05	4,086	
		\$513	
Expens	2		
Lxheiis	Selectmen's Orders Paid	235,676	
	Capital (building) Expense	255,983	
		\$491,659	
Transfe			
	County Taxes Paid	159,684	
	School Taxes Paid	384,698	
	To Trust Funds	120,000	
		\$664,382	
	Balance 12/31/05		\$503,682

# TREASURER'S REPORT

# **Conservation Fund FY2005**

**Balance 1/01/05** 

\$7,892

Income

Interest

\$47

Balance 12/31/05

\$7,939

# **Town Hall Renovation Fund FY2005**

Checking Balance 1/01/05

\$502,286

Income

Interest-checking Interest-NHPDIP

685 12,590 **\$13,275** 

Checking Balance NHPDIP Balance Balance 12/31/05 52,971 462,590 **\$515,561** 

# Auditor's Report

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the Tax Collector, Town Clerk, Treasurer, Selectmen, Trustees of Trust Funds, Library Trustees and Forest Commissioners for the fiscal year ending December 31, 2005 and find them correct and in order.

Ted Wier

Philip Guisei

-29-

# TOWN CLERKS REPORT FOR YEAR ENDING DECEMBER 31, 2005

# Receipts

Motor Vehicle Registrations:	\$69,104.00		
Title Fees (43 titles):	\$ 86.00		
Dog Licenses & Penalties:	\$ 408.00		
Filing Fees:	\$ 28.00		
Miscellaneous Fees:	\$ 25.00		
Vital Record Fees:	\$ 146.00		
Total Received:	\$69,797.00		

# Fees Paid to State of New Hampshire

Dogs:	\$	168.00
Vital Records:	\$_	42.00
Total:	\$	210.00

# **Commissions to Clerks**

Total:	\$ 1,141.00
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# **Town Clerk Expenses**

Ballots:	\$ 50.00
Postage:	\$ 11.86
Advertisement:	\$ 188.00
Meetings:	\$ 210.00
Mileage:	\$ 120.64
Dog Tags & Forms:	\$ 28.50
Blue Books (includes 2006)	\$ 156.00
Misc.	\$ 0.00
Dues	\$ 45.00
Total:	\$ 810.00

Respectfully Submitted,

Anne Kenison
Town Clerk

### ELECTION RESULTS March 8, 2005

Selectmen (3 yr.) Treasurer (1 yr.) Trustee of Trust Fund Cemetery Trustee (3 yr.)

Board of Adjustments

Auditor (1 yr.) Library Trustee Planning Board Ken Lee

Connie Chaffee Michelle Cormier James Penney

H. Guyford Stever, Jr G. Alan Lowe, Jr

Ted Wier

Margaret Meiklejohn Robert Ross, Jr

## **Summary of 2005 Town Meeting Minutes**

Article 1 the Election of Town Offices, reported elsewhere.

Article 2-21 were accepted as printed in Town Warrant.

Update to last year's report of the 2004 Town Meeting Minutes:

Article 19 was rejected by a vote of 65 No, 43 Yes, asking to create an expendable trust fund under the provisions of RSA 31:19-a, to be known as the **Community Center and Library Expendable Trust Fund**.

Article 20 was amended and rejected by a majority No vote to change the name of Baillargeon Road to Ridge View Drive.



## **Town Hall Committee Report 2005**

This past year could be summarized by saying there's been little progress, but that isn't really true. The committee has spent considerable time trying to further distill plans for Cross Memorial Meeting Room and other additions and renovations to the Town Hall.

The committee came up with a floor plan incorporating their thoughts and decisions of last year. We've talked with a builder, gotten cost estimates from professional estimating services, and dug test pits to determine where there was ledge. When it became apparent that what had been proposed exceeded the money we had received from Hersh Cross, the committee explored various alternatives. With fund raising campaigns underway for a new RMC base camp and a new library, it seemed that although they would be most welcome, the time was not appropriate to be seeking private donations.

It was decided to engage an architect to help pare our plans to match our funds and at the same time comply with building code requirements for public buildings. The committee interviewed three architects, and after much debate decided to hire Tom Wallace of Tenant, Wallace Architects. Tom works from his home in Rumney and has many North Country projects to his credit, e.g., Weeks Library in Lancaster, the Conway Library, and the Gorham Family Resource Center. He has specialized in working with multi-headed monsters, otherwise known as committees, and is familiar with the steps necessary in completing municipal projects. In April the committee will begin a series of interview sessions with Tom to discuss the considerations for each of the functional requirements the committee has identified, and probably some considerations they haven't thought of. Once this is complete, a construction manager will be identified and employed to work with Tom and the committee to shape the plans to maximize what can be accomplished with the funds available.

All meetings are held in public session and we welcome your attendance at them.

Sara Glines Anne Kenison Nancy Penney Ken Lee Alan Lowe John Turner Phyllis Powell John Tremblay David Wilcox Ted Wier

# Randolph Police Department Report for 2005

Well, another year and here we are again. Things went pretty good in Town. The State Police took care of some things. Kevin, Mike and I attended 12.5 hours each of training.

Pistol permits are available, please contact the Police Chief.

18
14
5
4
6
3
2
4
3

Thank you for your calls and remember to write down the license plate number, it helps.

Gordon Alan Lowe, JR Chief of Police

#### Randolph Fire Department Report for 2005

The Randolph fire Department saw big changes in 2005. The most exciting change was moving into the new municipal building. After many years of planning and a few construction delays, we were finally able to move in during the spring. This building is large and modern allowing the department training and meeting areas that are separate from the truck storage area. The large truck area enables us to both work on the trucks and also train and maintain them. The area is large enough to house the three fire trucks and school bus.

In August the department held their Annual White Goods Collection. The White Goods Collection was once again very successful. There never seems to be a shortage of "Goods" that need to be collected.

Also in August was the return of the spaghetti supper that was combined with an open house at the new municipal building. This was done on short notice, but with the dedication of the department members, and appliances donated by townspeople, the supper was a success. During the open house, the new municipal building was dedicated to Jim Penney, who worked hard to get his family to donate the land that the building is built on. The department members are thankful for all of Jim's efforts.

The other big change for the department, was replacing the tanker truck with a much newer truck. This gives the department the ability to bring 2,000 gallons of water to a fire scene. This newer truck enables us to assist other North Country departments with mutual aid. When the department is called to another town for aid, it is usually the water ability that is needed.

As in the past, we are always looking for people to join the Randolph Fire Department. We continue to seek men and women over the age of 18 who are interested in helping in any way.

Again, I would like to thank the members for their continued support and dedication to the town and their department.

As a reminder, the town has chimney brushes which are available for use by anyone in town and can be obtained at the fire department. Another important safety tip for all homes is to remember to change the batteries in your smoke detectors. Another good investment for your home is the purchase of a carbon monoxide detector. Have a fire safe year in 2006.

Respectfully Submitted,

Dana Horne, Randolph Fire Chief



### Randolph Life Squad Report 2005

The Life Squad has been busy getting our new space in the Municipal Building ready. We have put shelves in our storage closet and are looking at a cabinet for the main bay area. We currently have 7 members: Bill Arnold, Barbara Arnold, Dana Horne, Doug Mayer, Ian Turnbull, Ray Cotnoir, Kathy Currier and Alyssa Lecterc. Two of our members, Bill and Ray will complete their recertification by March 31<sup>st</sup> of 2006 while Alyssa is pursuing becoming a nationally certified EMT while attending college. We have quarterly meetings and training in December 2005 presented by Dr. John McDowell on the Avian Flu concerns. We appreciate Dr. McDowell taking the time to help us all understand the threat better. The training was also attended by the selectmen. We will continue to monitor this potential health crisis and work with the selectmen to be prepared.

One of the biggest challenges facing the squad at this time is the state's move to electronic records. By March 2006, all run forms will be done via internet to aid in data collection. While the form can be completed at any computer with internet access, it will be a difficult transition initially. Hopefully with practice we will all become as proficient with the form as we are at rendering care.

2005 was slightly busier than 2004 with a total of 14 runs: 6 medical calls, 7 motor vehicle accidents and 1 snowmobile call. We are working with the fire department to obtain radios via grant money that will update our communications. All the local emergency services are working together to have common radios to improve communication during incidents.

We continue to appreciate the town's support and welcome new members. We can always use help with the mundane – paperwork and organization. Please don't hesitate to contact any of us with questions or concerns.

Respectfully submitted,

Bill & Barbara Arnold Co-directors

#### RANDOLPH PUBLIC LIBRARY Librarian's Report 2005

The Randolph Public Library's summer season provided residents and visitors the opportunity to enjoy latest best-sellers, award winning authors, or discover the past through the many historical volumes that line our walls.

Yearly operating hours totaled 82, of which 18 were made possible by volunteers. The library staff includes myself, fellow librarian Julie Barrow, and several Monday evening volunteers. Circulation figures included 946 books, 62 audio books, and 46 videos being borrowed by a total of 489 visitors. A total of 179 people attended two special performances by New Hampshire folk singers Susie Burke and David Surrette. The 2005 season came to a close on October 15 with one of the busiest winter books days ever.

We continue to call upon on the talents of local resources to enrich community events during our operating season. Author/artist, Joan Darlington shared her historical background of weaving and presented a hands-on book discussion of her two children's novels. An art contest was conducted in collaboration with the Randolph Mountain Club producing some fine art of the local natural environment.

Children attended "Camp Wanna Read" which was the theme of this year's story time. A highlight of the summer included a visit from Smokey the Bear thanks to Chris Bishop of the New Hampshire Forest Service, Androscoggin Ranger District. Laura Brockett shared canoeing and water safety skills on the lawn using real canoes. Many thanks go to Jenna Maddock who was our Junior Camp Counselor/Volunteer on Wednesday mornings. Two special Harry Potter nights were held to give fans the opportunity to celebrate and discuss the release of the much anticipated Harry Potter and the Half-Blood Prince by J.K. Rowling. These discussions proved to be popular not only to children, but to parents and grandparents as well. One discussion included different perspectives from three generations of one family.

Despite the fact that we have completely run out of space, hundreds of new titles were added to the collection through selective weeding and some off-site storage. The Friends of the Library continue to pour an amazing amount of energy into supporting this little library through volunteering in the library and holding fundraisers to supply the "extras" that make it such a special place. The Trustees and I cannot thank them enough.

This year also marked the official announcement of a fundraising campaign to upgrade the library to a year-round facility as a connection to the future Town Hall expansion. The Library Planning Committee has dedicated themselves to continuing in the footsteps of our forebears by upgrading an asset that will serve the entire town, young and old, for generations to come.

It has been a pleasure to serve your needs and to work with such a fine group of dedicated staff, Trustees, Friends, and volunteers. Please come in and share in this valuable resource of information, history, comradery, and new ideas.

Respectfully submitted, Yvonne R. Jenkins, Librarian

#### LIBRARY APPROPRIATIONS AND EXPENDITURES 2005

#### Credits

Town appropriation for 2005	4050.00
Balance from 2004	1209.33
Rebate – Dell Computer	60.00
Collected for lost/damaged items	18.40
Contocted for room damaged from	20.10
	\$5337.73
(Unexpended petty cash	18.40)
Debits	
Stipends and Benefits	1165.68
Books and Supplies	1605.34
Programs and Periodicals	169.58
Computer purchase	846.40
Propane (plus service)	340.23
Electricity	172.35
Telephone	214.19
Miscellaneous (dues and conferences)	134.00
	\$4647.77
Balance (for winter expenses)	\$689.96
From Trust Fund	0.00

Submitted by Sandy Wier Treasurer, Library Trustees

#### LIBRARY CHECKING ACCOUNT 2005

\$5163.31

2005

#### Credits

Balance from 2004	701.65
Donation	80.00
Transfer from savings	2000.00
Colloquy (for books)	114.59
	\$2896.24

#### Debits

Books	227.88
Audio books	116.76
Building campaign expenses	1953.10
	\$2297.74
Balance	\$598.50

## LIBRARY SAVINGS ACCOUNT

#### Credits

Balance

Balance from 2004	5954.17
Donations	258.25
Book sale	935.51
Interest	15.38
	\$7163.31
Debits	
Transfer to RPL Checking	\$2000.00

Submitted by Sandy Wier Treasurer, Library Trustees



#### RANDOLPH CONSERVATION COMMISSION Report for 2005

Connectivity continues to be the foundation of our work: the linkage people find in their lives with the place they live; the animals and birds that engage our attention and add charm to our lives; the enlargement of viewpoints as some of our citizens inspire others to protect land and water as reminders of our forebears and our children's children. These are some of the connections between us and our forests and streams.

The Commission is connected through the RSAs for the protection of the town's natural resources. During the years, we—

-walked the boundaries of three town-owned open spaces, Coldbrook Falls, Peek Park, and Randolph Spring., restoring three corner markers in Peek Park,

-continued our interaction with the Department of Transportation regarding a wildlife crossing structure in the Bowman Divide area,

-gave verbal and written testimony to a public hearing on Route 2 construction chaired by Executive Councilor Ray Burton,

-Bruce was a member of the Israel River water quality survey team along with Gary Newfield and others from neighboring towns bordering the river,

-Jim and Jim connected with a hearing at DOT on the wildlife study along Route 2 to be conducted by NH Aududon,

-reviewed a number of wetlands permits for repairs to several Portland pipelines.

Randolph is fortunate to have commission members who volunteer their time and energy. We welcome everyone's thoughts on sustaining the connection between our people and our town.

Laura Brockett Ben Eisenberg Walter Graff Jim Hunt Bruce Kirmmse Ken Lee Jim Meiklejohn

#### Randolph Cemetery Trustee Report

The trustees appreciate everyone's cooperation in keeping up the appearance of the cemeteries. There are burial plots available in the new cemetery behind the Randolph Church.

Respectfully Submitted,

James Penney Susan Santos Jim Baldwin

## BOARD OF ADJUSTMENT

During the year the Board of Adjustment met seven times. Some meetings were to discuss municipal laws; others to conduct business which came before the Board. Only one application was submitted to the board - by Dan and Edith Tucker requesting a variance from Article 5 Section 5.02 of the Zoning Ordinance, to permit variance from frontage requirement. Variance was granted.

Respectfully Submitted for the Board, Ted Wier, Chairman

#### Randolph Planning Board

2005 Report

The Planning Board continues its work on updating the towns Master Plan. A town's master plan is the guide for the planning board, conservation commission, board of selectmen and other members of the community to consider as decisions are made for the future planning and development of the town. The Master Plan will include discussions on topics of Transportation and Utilities, Natural Resources and Recreation, Land Use, Cultural and Historic Community Facilities, Economic Development, and Housing and Neighborhoods. The Planning Board hopes to have the Master Plan completed in the next year or so to provide guidance for the future direction of the community.

In other business the Planning Board reviewed and approved several subdivision proposals to include a 4-lot subdivision as presented by Chester and Janet Savage. This subdivision is located just east of the Jefferson Notch Motel and is accessed by Rt. 2. The board also approved a three lot subdivision on the Richardson homestead located on Durand Road. A subdivision proposal from Edith and Dan Tucker to subdivide a parcel of land to be donated to the Randolph Mountain Club was also reviewed by the board. The Randolph Mountain Club intends to construct a new building for the purposes of providing a permanent location of shelter and housing for the RMC's trail crew and summer/winter caretakers.

The board received an application and conducted a preliminary review of a proposal for a minor lot line adjustment for the purposes of constructing a garage. Several other landowners met with the board to discuss possible future subdivision requests.

Several landowners submitted applications to consolidate two existing lots into one. In both instances the applications were approved.

The Planning Board held public hearings in regards to the budget of the Randolph Community Forest and for a second proposed timber harvest on the forest. After due consideration and public comment the budget and proposed timber harvest was approved.

The board also updated its soils mapping data by adopting the 2003 Soils based Lot Size Table for Coos County as published by the United States Department of Agriculture and Natural Resources Conservation Service.

The Randolph Planning Board meets on the first Thursday of each month at 7pm at the town hall. The public is always encouraged and welcome to attend.

Respectfully Submitted, The Randolph Planning Board

#### **Randolph Forest Commission**

Report of 2005

In last year's town report the Forest Commission noted that we had applied for and hoped to receive a significant wildlife habitat improvement grant. We are happy to report that this past September the Randolph Community Forest was awarded a Wildlife Habitat Improvement Program Grant (WHIP) in the amount of \$142,458.00. WHIP grants are funded through the United States Department of Agriculture and administered on the state level by the Natural Resources Conservation Service. This significant grant will allow for several different wildlife projects to be undertaken on the Community Forest over an 8-year period. They include:

- Aspen regeneration: Restoring approx. 40 acres of Aspen through the use of a "brontosaurus". This treatment will provide for several different age classes of aspen growth that will benefit many wildlife species such as ruffed grouse who will utilize these areas as food sources and as protective cover in which to breed and raise their young. Other wildlife such as whitetail deer, moose, small mammals and other birds that feed on the buds and catkins of the Aspen will benefit as well as those species who utilize these areas for nesting and the raising of their brood.
- Creating approx. 18 ½ acres of Forest Openings. Research indicates that a healthy forest community will consist of approx. 2-3% of that forest land base be maintained as "forest openings." In the case of the 10,000 acre Randolph Community Forest there should be somewhere between 200-300 acres of such forest openings. Our current forest inventory indicates that there are only approx. 10 acres that can be considered forest openings. Therefore it is the goal of the Forest Commission to increase the number and acreage of forest openings. Many wildlife species will benefit from such openings to include many songbirds that prefer the forest edges and open grasslands, several species of hawks and raptors, as well as browsing wildlife who will feed on the grasses and forbs during the different seasons of the year. Once created these openings will be mowed once a year to maintain these grassy open areas. Mowing however will not take place until after August 1st so as to avoid disturbing any nesting birds or small mammals that may be using these sites to raise their young.
- Forest Stand Improvement 154 acres: The Forestry Team has identified approx. 700 acres within the drainage of Stag Hollow Brook to be managed to encourage the regeneration of a dense softwood stand. These spruce/fir stands will provide important winter cover and travel corridors for wildlife. In order to assist the regeneration of this important habitat, selected hardwood trees will be removed from this stand either through the harvesting of the trees, or girdling around the trunks to promote the growth of the regenerating softwoods. Important mast trees such as beeches will be retained as appropriate as an important food source and as possible cavity trees for wildlife.

• Alder Regeneration: Restore approx. 22 ½ acres of critical Alder Habitat utilizing a "brontosaurus". During the past 75 years the forests of the Eastern United States have matured and the early and intermediate successional forest habitat most preferred by woodcock and grouse has diminished considerably. Populations of American Woodcock have been decreasing dramatically as a result of the forest changes. The most important habitat feature for woodcock is the availability of earthworms, which comprise almost 90 percent of their diet. The preferred sites for finding earthworms are in the moist soil and leaf litter that occurs on the ground in stands of Alder and Aspen. Through the utilization of a brontosaurus, older Alder stands which are no longer in their prime will be cut back to the ground to encourage new growth and thus provide important habitat not only for woodcock but also for other species that thrive in these areas such as snowshoe hares and other small mammals.

During the past year members of the Forest Commission attended several conferences that featured the Randolph Community Forest as a case study for other communities who desire to protect the valuable natural resources within their community. The story of the Randolph Community Forest has inspired many communities across the country to identify and work to preserve these very important local assets.

In August at the annual Forest Commission presentation to the residents of the town, the forestry team gave a slide show and lecture which outlined the various stages of forest growth, special features on the forest such as vernal pools, trees for wildlife and other important considerations in maintaining a healthy forest ecosystem. The forestry team also reported that for the second year in a row, a local population of wild brook trout has been observed in the upper headwaters of several streams on the forest.

As this report is being written, after an extremely wet fall (2005) and the warmest January (2006) in recorded history, the ground has finally frozen sufficiently to allow the first commercial harvest of timber since the creation of the Randolph Community Forest.

And in other important news, during the month of February (2006) the tracks of a rare Canadian Lynx have been observed traveling in a south to north direction across Rt. 2 and onto the lands of the Community Forest. This finding just further re-enforces the important role that the Randolph Community Forest plays in creating the land bridge between the Kilkenney Unit of the White Mountain National Forest to the north with the protected lands encompassing the Presidential Range to the south.

It is an exciting time for the Randolph Community Forest.

Respectfully Submitted,

The Randolph Forest Commission

# Randolph Community Forest Fiscal Year 9/1/04 – 8/31/2005

D 1 0/21/2004	
Balance 8/31/2004	(405(53
Gifts & Grants Fund	64,976.73
Forest management revolving Fund	0.00
	\$64,976.73
Income	
Gifts & Grants	2,000.00
Timber Sales	16,754.27
Interest	111.14
Miscellaneous	250.00
	\$19,115.41
Expenses	
Timber Sales	
Administration, Layout, Roads	15,940.24
Secretarial & Miscellaneous	217.67
Stewardship	270.00
Habitat Planning	2,295.00
Habitat Improvement	2,757.50
Mapping	630.00
Meetings & Consultation	52.50
Payment in Lieu of Taxes	580.61
	\$ 22,743.52
Balance 8/31/2005	
Grants and Gifts Fund	58,172.42
Forest Management Revolving Fund	_3,176.20
, , , , , , , , , , , , , , , , , , ,	\$61,348.62

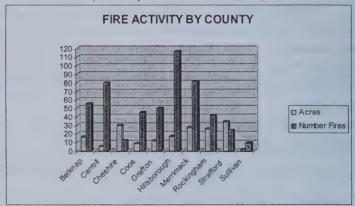
#### Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or <a href="https://www.des.state.nh.us">www.des.state.nh.us</a> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdfl.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at <a href="https://www.firewise.org">www.firewise.org</a>. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

#### 2005 FIRE STATISTICS

(All fires reported as of November 4, 2005)



CAUSES O	F FIRES REPORTE	D	Total Fires	Total Acres
Arson	2	2005	5 513	174
Campfire	34	2004	482	147
Children	29	2003	3 374	100
Smoking	40	2002	2 540	187
Debris	284			
Railroad	1			
Equipment	7			
Lightning	5			
Misc.*	111 (*Misc.: power lin	nes, fireworks, electric fen	ces, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE





#### Raymond S. Burton

338 River Road Bath, NH 03740 Tel.(603) 747-3662 Car Phone (603) 481-0863 E-mail: ray.burton4@gte.net 107 North Main St. State House Room 207

12/01/05

Concord, NH 03301 Rburton@nh.gov

Executive Councilor District One

REPORT TO THE PEOPLE OF DISTRICT ONE by Raymond S. Burton, Executive Councilor

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One.

My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at: www.sos.nh.gov/redbook/index.htm

Sources of information from my office to you include: The New Hampshire Constitution Official NH Highway Map Organizational Chart of NH State Government NH Political Calendar 2006-07 NH Executive Council brochure Listing of toll-free phone numbers for resources and information.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Fieedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro,

#### GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester Easton Elisworth Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstook

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gilford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

Effective email/website source includes:

www.nh.gov for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

www.nh.gov/council includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council. bcheney@nheom.state.nh.us Bruce Cheney, Bureau Chief all emergency

management matters. www.gencourt.state.nh.us/house/members/ All NH House Members

email addresses. www.gencourt.state.nh.us/senate/members ALL NH State Senate Members email addresses.

> I am always available to assist you and your region in solving issues and concerns of importance to you.

> > IT IS A PLEASURE TO SERVE DISTRICT ONE.

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne,

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish Croydon, Grantham, Newport Plainfield, Springfield, Sunapee

#### North Country Council Regional Commission & Economic Development District Bethlehem, NH

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year we have continued to deliver planning services throughout the region as you will see in this report. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. The Mount Washington Valley Technology Village and the Dartmouth Region Technology Center are two projects that are being implemented with funding provided by EDA. We have begun a Community Outreach program targeted at helping our planning boards with the difficult tasks of managing the planning activities in their communities. We have entered into an agreement with the Environmental Protection Agency (EPA) to do site assessments in our communities under the National Brownfields program. We are also very hopeful that the region will receive a Heritage Grant from the National Preservation Alliance to promote Heritage Tourism in our region. These programs as well as all the traditional programs in master planning, solid waste management, grant writing, natural resource planning and transportation planning will continue to be the focus of North Country Council. Please take the time to look over this annual report and give us some feedback as to where you think the council could improve and how we might better serve our communities.

Again, thank you for all of your support for the council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;

Michael King Executive Director

#### ANDROSCOGGIN VALLEY REGIONAL REFUSE DISPOSAL DISTRICT

#### 2005 ANNUAL REPORT OF DISTRICT ACTIVITIES

The AVRRDD 2005 Budget apportionment for our member municipalities totaled \$885,491. A surplus of \$521,057.64 from the 2004 budget was used to reduce apportionments with a net budget of \$364,433.36 being billed to the member municipalities. The proportionate share of the credit for the Town of Randolph was \$4,591.76 reducing your gross apportionment of \$8,586.6 to \$3,994.87. Preliminary reconciliation of the 2005 budget shows a surplus of approximately \$323,230 being available to credit toward 2006 apportionments.

Our Materials Recycling Facility marketed a total of 1,833 tons of recyclables for the calendar year 2005 representing \$113,617.56 of marketing revenue to the District. A new - used oil furnace as well as a new horizontal baler were purchased for the Recycling Facility, replacing the original units that were installed in 1991.

For calendar year 2005, our Transfer Station received 3,414 deliveries from District residents for a total of 985.46 tons of bulky waste and construction and demolition debris. In addition, our 172 commercial accounts delivered 828.90 tons of construction and demolition debris and bulky waste and 256.60 tons of wood. Recycling at the Transfer Station consisted of 1,208.68 tons of wood that was processed through a grinder; 564 gross tons of scrap metal and 250.51 tons of brush which was chipped with the District owned chipper. In addition, 623 propane tanks; 10,576 ft of fluorescent lights; 219 lbs of ballasts; 15 HID lights; 472 refrigerator/air conditioner units and 5,015 tires were received. Transfer station revenue from all sources totaled \$90,480.

During 2005, the District developed a wetland mitigation plan and commenced site work to expand the working area on our original 11 acres at the Materials Recycling Facility and Transfer Station. Of the 40 additional acres purchased in late December 2004, adjacent to the facility, approximately 10 acres have been designated for future development and approximately 30 acres have been placed into a conservation easement.

Election of officers was held at the District Annual Meeting in April 2005: Raymond Chagnon of Berlin was re-elected District Chairman; Clara Grover of Errol was re-elected Vice Chairman and Earl Wadsworth of Dummer was re-elected Secretary-Treasurer. Other District Representatives are: Yves Zornio of Gorham; Richard Lamontagne of Milan; David Tomlinson of Randolph; Linda Cushman of Jefferson; Paul Grenier for the Coos County Unincorporated Places; Lorna Aldrich of Northumberland and George Bennett of Stark.

In June, the District conducted its fourteenth annual Household Hazardous Waste Collection Day. The collection was held at the District Transfer Station with 239 households participating. The project was funded through the District Household Hazardous Waste Fund, with an assessment of one dollar (\$1) per capita to the District communities. In addition, a grant from the State of New Hampshire reimbursed the District at eighteen and one-half cents (\$.185) per capita. The next Household Hazardous Waste Collection Day will be held Saturday, June 3, 2006.

2005 marked the third successful year of operations for the AVRRDD - Mt. Carberry Landfill. In 2005, an additional 2,515 acres of land adjacent to the Mt. Carberry Landfill in Success was purchased. This land will serve as a buffer and will also provide sand and gravel deposits for the landfill. Since purchasing the landfill in December 2002, no assessments have been made to the District municipalities for Mt. Carberry Landfill operations, with income raised through landfill tipping fees covering operating expenses. Any landfill funds remaining at the end of the year are held in reserve, by the District, to pay for Mt. Carberry operating and capital expenses.

Respectfully submitted,

Sharon D. Santhier Sharon E. Gauthier Executive Director WEEKS MEDICAL CENTER

DARTMOUTH-HITCHCOCK

Home Health & Hospice Services Annual Report – 2005 Town of Randolph



Members of the Weeks Medical Center Home Health and Hospice Nursing Team!

Weeks Medical Center-Home Health and Hospice is grateful for the opportunity to serve the residents of Randolph and greatly appreciates your continued support and confidence. Town funding is critically important and is used to assist families and individuals who are unable to pay for Home Health and Hospice Services and to support care where funding does not cover direct costs.

Our Home Health and Hospice Services continue to provide Randolph residents with a wide range of services. Weeks Home Health and Hospice provides continuity of health care from the hospital to patients' homes. Services include skilled nursing; physical, occupational and speech therapies; certified home health aides; homemakers; medical social services; intravenous therapies and care to the terminally ill.

Our Medicare Certified Hospice program continues to provide excellent palliative care to the terminally ill. Weeks Hospice is a special kind of holistic care . . . focusing on the emotional and spiritual needs of the family, as well as the physical needs of the patient at the end of life. No one is refused care based on an inability to pay. Over the last year, an increasing number of hospice patients received care, support and love from our nurses, aides and volunteers. To celebrate their memory, a luminary service was held and many residents from area towns were in attendance.

Thank you for your continuing support and confidence.

#### Tri-County Community Action Programs, Inc 2005 Community Contact Report to the Town of Randolph

Assistance: \$5,502.00

Community Contact is the field services arm of Tri-County CAP. Our purpose is to assist low-income, elderly and handicapped persons to solve problems and meet their physical and financial needs. We accomplish this by providing information, counseling, referrals, budget counseling, guidance, organizational assistance and by effectively linking households with CAP assistance programs and using community resources.

Last year the following direct financial assistance was provided to the residents of Randolph by the CAP Community Contact Office.

Services Provided	# of HH	Dollar Amount
Fuel Assistance	5	\$3,440
Food Pantry Visits-9	2	\$540
Electric Assistance	4	\$1522
Total	11	\$5,502.00

Additionally, we provided information, referrals, budget counseling and security deposits to individuals who were homeless or in imminent danger of homelessness, in need of utility assistance, health/medical/legal resources, transportation, employment, furnishings, welfare assistance and educational domestic violence/substance abuse resources.

With your help, we anticipate being able to provide at cost the same level of services to the Town of Randolph this year.



### The Family Resource Center at Gorham

123 Main Street – Gorham, NH 03581 Phone: 603-466-5190 – Fax: 603-466-9022 – www.frcberlin-gorham.org

Family Resource Center @ Gorham Annual Report

February 1, 2002

In 2005, the Resource Center provided direct services to approximately 1,000 low income children, youth and families in Randolph and the surrounding communities. Hundreds of others received referrals to other services, attended a class or workshop here or received clothing from the "Boutique"-a free second hand store.

The direct services the FRC staff provided included home visiting for families at risk of abuse and neglect, after school programs, substance abuse prevention activities, workforce development training, computer classes and parenting workshops. The Center also sponsored "Coats for Community" which provided free donated winter clothing to over 300 individuals and "Operation School Supplies" which provided 212 needy students with backpacks and school supplies to start the school year. In January the Resource Center opened as a Volunteer Income Tax Assistance Center (VITA) to offer free on-line tax filing for low income families and seniors.

Residents from Randolph have participated in the Center's after school program, computer classes, parenting workshops, workforce development program and free income tax preparation program in 2005. We have also had several Randolph residents participate on the Center's board of directors and volunteer in many of the programs. We are grateful to the Town for its support as we continue to offer skills and build capacity for the children, youth and families of the Androscoggin Valley.

Respectfully Submitted,

Catherine P. McDowell Executive Director

## Annual Report

OF THE

SCHOOL OFFICIALS

OF THE SCHOOL DISTRICT OF

RANDOLPH, NEW HAMPSHIRE

**FOR THE** 

Fiscal Year Ending June 30, 2005

## Officers.

OFFICE	NAME	Term Expires
MODERATOR	David Willcox	2008
CLERK	Anne Kenison	2008
TREASURER	Raina Scarinza	2008
AUDITORS	Phil Guiser Fred Bisshopp	2007 2006
SCHOOL BOARD	Carol Gagnon Angela Brown Kathleen Kelley	2006 2007 2008

School Administrative Unit No. 20 123 Main Street Gorham, NH 03581 (603) 466-3632 Fax (603) 466-3870 www.sau20.org

SUPERINTENDENT OF SCHOOLS
Patrick C. Low, Ed.S

CERTIFIED BUSINESS ADMINISTRATOR
Pauline Plourde

DIRECTOR OF SPECIAL SERVICES
Rebecca Hebert-Sweeny

## SCHOOL WARRANT THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Randolph qualified to vote in District affairs:

You are hereby notified to meet at the Town Hall in said District on the  $14^{\rm th}$  of March 2006 at 4:30 PM in the evening to act upon Articles 1 through 3.

#### ARTICLES 1-3:

- 1. To accept the reports of agents, auditors and officers heretofore chosen as printed in the annual report.
- 2. To see if the district will vote to use the balance of any capital reserve fund or trust fund established by the Randolph school district and any cash balance in the hands of the treasurer of said district as a credit against the cooperative district assessment to be raised by the pre-existing district over a one (1) year period (RSA 195:11-a permits such funds to be spread over a period of not more than 5 years). This article may be amended on the floor if a different period is preferred.
- 3. To transact any other business that may legally come before this meeting.

Given under our hands at said Randolph this 13<sup>th</sup> day of February 2006.

Kathleen Kelley, Chair Angela Brown Carol Gagnon

SCHOOL BOARD

#### ANNUAL REPORT 2005 Randolph School Board

The Randolph School Board customarily meets on the second Wednesday of the month at the Town Hall with the Superintendent of School Administrative Unit (SAU) #20. The meeting agendas include policy development, student transportation, special education, financial management, summary of continuous school improvement initiatives, and review of state and federal laws and regulations that might affect the school district. The Randolph School District policy manual, minutes, and budget are in the Town Hall for your review. This year has been a transition year into the Gorham Randolph Shelburne (GRS) Cooperative School District. As a result of a complex schedule of meetings, Randolph School Board meetings have sometimes been held concurrently with or immediately following Gorham School Board meetings. Citizens of Randolph are encouraged to attend the Randolph, Gorham, and/or Cooperative School Board meetings.

The new GRS Cooperative School Board is committed to providing an environment that is conducive to learning as well as physically safe and economically appropriate. Funds in the budget this year have been allocated to continue to plan for a significant revision to the facilities provided within the GRS Cooperative. The GRS Cooperative School District Board has focused on developing a clear sense of mission and vision for the newly formed district. They plan to continue many of the successful initiatives the Gorham School District has pursued so that the GRS Cooperative District remains one of the stellar examples of New Hampshire's rural schools. Randolph voters can be assured that their interests in the management of the GRS Cooperative School District are anchored in the Articles of Agreement. Your elected representatives serve on the Building, Facilities, Finance, Curriculum, and Policy Committees of the Cooperative.

The Randolph School Board negotiated 2005-2006 tuition contracts with White Mountain Regional and Gorham School Districts using the same formulas for cost sharing as in the past. Legal counsel has reviewed the completed Randolph School District Policy Manual. Bus maintenance, such as brake and tire replacement, has been completed on a timely basis. One of our student representatives participated in the development of a draft Gorham High School student constitution.

Randolph School District will have no operating budget request for the town to consider for 2006-07. Instead, citizens from Randolph, Shelburne, and Gorham will consider the operational and capital budget requests for 2006-07 at the GRS Cooperative School District Meeting. Randolph School District over the past several years has appropriated \$66,000 in a Bus Trust Fund and \$66,000 in a Tuition Expendable Trust Fund. The district will use approximately \$34,000 of these funds to cover an unexpected out-of-district tuition. As approved in the Cooperative Articles of Agreement, \$60,000 will be transferred to the trust funds of the Cooperative School District as part of Randolph's "buy in" to the newly formed district. The remaining balance will be returned to the Town of Randolph.

We would like to thank our primary bus drivers Alan Lowe and Judy Kenison for the safe transportation of our students. We thank Patrick Low, Superintendent of SAU #20, John Moulis, Superintendent of SAU #3, and Dean Cascadden, Superintendent of SAU #36, for their continued collaboration and leadership. We would also like to thank Pauline Plourde, Business Administrator; Becky Hebert-Sweeney, Special Education Director; the SAU #20 support staff; and the teachers, administrators and support staff of the Gorham schools for their commitment to education and their service to our students. We also appreciate the invaluable input to the Board by Student Representatives Nathan Demers and Eoghan Kelley.

Kathleen Kelley, Chair Angela Brown, Vice-Chair Carol Gagnon, Secretary

#### Superintendent's Annual Report for 2005

Gorham Randolph Shelburne Cooperative School District Gorham School District, Randolph School District and Shelburne School District

Our school year of 2004/05 advanced the positive vote to transition to a Cooperative School District format, with 7/1/06 as the planned date for the Cooperative to become fully responsible for the operation of our Gorham School District, also serving tuition students from Randolph and Shelburne. The three individual school districts are becoming one district, using the name noted above.

During our transition school year of 2005/06, the Cooperative Board's responsibilities include Policy development, as they may choose to pursue, (can operate under the existing Gorham policies in the short term) and budget development for the 2006/07 school year. A successful Planning Retreat was completed on 9/10/05 to help new Board Members begin to work in a team fashion (as was evidenced by the previous Cooperative Planning Board) and to review their responsibilities.

The proposed budget for 06/07 references inflation adjustments for utilities and fuels and a conservative approach to staffing and resource acquisitions. Investment totals come in under the average increase for other school districts in our state. While Health Insurance premiums were slated to increase by nearly 25% for 06/07, our Business Administrator has helped us locate an alternative, which can save us all of this increase; a potential savings to taxpayers of over \$120,000.

Our thanks to volunteer members of the following subcommittees operating under the direction of our Co-op Board: Policy, Facilities, Building and Finance. Other committees that will begin work after 7/1/06 include Curriculum and Personnel. We have strived for full disclosure of Agendas and Minutes to all Boards noted above as well as the sub-committees noted. Our outreach to Town Selectmen and constituents has been on-going with extensive information posted to our web-site and District Calendar.

Article language is being included in the School District meeting in March, 06 seeking \$340,000 to be used by the Coop Board and Building Committee to gain architectural and

engineering information and blueprints for potential renovations and/or new construction options for our Middle/High School and Elementary. A NH School Accreditation Team will re-visit our MHS in February or March while students are in session, to help formulate their response to our request for an extension, regarding facilities as they relate to school accreditation.

Gorham Schools have once again achieved Adequate Yearly Progress, as measured by NCLB (No Child Left Behind/Federal Act). State test scores remain in the very top tier in our state. Related information can be found in our Principal's reports and our N.H. D.O.E. (Dept. of Education) website. Our participation in the mandated NECAP assessment testing program being piloted by a tri-state consortium is interesting, but also pulls time from classroom teaching. We are still awaiting test results from Fall, which we are told will arrive in March, 06.

Much quicker useful data is provided to our teachers, students and parents through our use of the NWEA/MAPS testing assessment (Northwest Evaluation Assessment/Measures of Annual Progress). Results are generally available within 48 hours and chart a student's progress over time. A built-in resource for teachers within the NWEA resource software are Unit and Lesson Plan suggestions and resource identifications which can also be shared with parents.

Continuous School Improvement initiatives include:
Curriculum updating and alignment(internally and with our
State guidelines), Technology (infusion into our
curriculums and efficient use by staff), Communications
(Internal and External), Sustaining our district schools on
a sound financial footing, and Showcasing our very numerous
student/school accomplishments to our constituents. Efforts
continue to implement and deliver an updated Guidance
Curriculum, K-12, supported by state and national
standards. Please see our Principal's reports for
additional curriculum specifics.

Use of our COW's, (Computers on Wheels) is very extensive and consistent. Our portable labs, one for Ed Fenn and one for our MHS, are a very popular means of learning and working by our students and staff. We are requesting the replacement of our HS computer lab desktops through our School Warrant and would move existing HS lab computers to

our Middle School lab. Existing Middle School lab computers (failing rapidly due to age), would be rotated for use as spares, use by staff and/or available to staff to have one or two work stations within their classrooms for student use. We are updating our Technology Plan and are also reviewing where our existing desktops are deployed within our district, with reference to potential streamlining. While we are increasing Tech Support by 15 hours per week for our 280+ district computers, we still operate well below the recommended Tech Support level for public agencies and schools. Updating of our Technology Plan will also address targeted goals/outcomes as mandated by our D.O.E.'s Minimum Standards for schools in N.H.

Our CARES Parent Group continues very active at our Ed Fenn Elementary School and Principal/Parent Roundtable Discussions have proven popular at our MHS. Our thanks to parents, constituents and staff members for these on-going communications and efforts.

Working with area school districts and NCES (North Country Educational Services), we are striving to share as many resources as possible. We are now formally sharing all job postings for part-time staff between schools in our northern area, attempting to package either half-time or full-time employment for candidates between multiples of districts. Students from other area schools can access our classes as we can some of theirs, and Distance Learning and Virtual H.S. are becoming integral to our daily delivery of education, although in their infancy. We can also host Video Conferences for area businesses and/or groups; please contact us if you are interested.

Special Services/Special Education achieved 100% compliant status regarding reporting and I.E.P.'s (Individual Education Plans) and their implementation. Congratulations Team! During Second Semester, the Special Services Director job is being modified to include two Co-Directors (one full time and one .5 time). Our current full time Director will service the Cooperative School District and a new half-time person will serve Dummer, Errol and Milan. The deployment of these Co-Directors is based upon student case load. (Student case loads increased approximately 35% since 1999 in addition to increased federal reporting mandates).

Striving to assist our students in becoming problem solvers and critical thinkers, we encourage our staff to incorporate means to advance higher order of thought in their Unit and Lesson Plans. This goal, along with writing of curriculum and aligning same, will be on-going. We continue to strive to provide a physically and emotionally safe learning environment, nurturing the "whole person" through academic rigor and support as well as numerous extra-curriculars.

SAU20 support services for our present six school districts, eight Boards and very numerous committees garnered very positive feedback from our members through our first anonymous survey, implemented by our SAU20 Administrative and Office Team. All financial audits resulted in sound and appropriate findings as well.

Thank you for your continued interest in our schools and support of them. You are welcome to visit our schools and classrooms as you may wish. Feel free to contact us on campus or at home by phone if you have an emergency or urgent need, regarding our school operations and efforts on behalf of our students.

Respectfully shared,

Patrick Christopher Low, Ed. S.
Superintendent/SAU20
With our Administrative Team, Boards and Staff

#### Edward Fenn Elementary School Principal's Report

During the 2004-2005 school year and early in the fall of 2005, many changes took place at the Edward Fenn Elementary School.

In June of 2005, Nancy Wintturi and Sue Flanigan retired from teaching. Nancy, a Gorham resident, will enjoy her grandchildren and well deserved leisure time with her husband, Butch. Sue will no doubt relax, sleep in and take time to pursue other interests during this new chapter in her life. Both Sue and Nancy will be missed. Their contributions to the education of area youth have been substantial. We wish them good health and happiness in the future.

Some new faces were welcomed to EFS in the fall of 2005. Genie Page, Vicki Dupont, and Valerie Fauteux joined our team as para-educators. Terri Hayes became our Special Education/Guidance Secretary, replacing Heidi Gray who left after ten years of service to our school. Patrice McDonough added her expertise as a part time Teacher of the Deaf.

As many of you are aware, student enrollment at Edward Fenn has been declining. Enrollment has dropped from 283 students, in 1998, to 212 students kindergarten through grade five in the fall of 2005. This has had a direct impact on our faculty numbers. In the past two years, three classroom teachers have retired and no new teachers have been hired to replace these retirees. Despite the loss of these teachers, our classroom sizes are still below the New Hampshire State Minimum Standards. Our teachers continue to provide a quality learning environment to all of our students.

Curriculum efforts continue to move forward due to the training and hard work of our teachers. In June of 2005, EFS staff members gathered for three days to design and develop a new spelling curriculum for grades K-2. Meanwhile, teachers in grades three, four, and five were trained in our new Everyday Math Curriculum during a two day training session. Currently, all classroom teachers, kindergarten through grade five, are trained and presenting the Everyday Math Curriculum to students. All training and work sessions were made possible through grant funding.

Guidance Counselors at the Edward Fenn and the Gorham Middle High School began work on a new comprehensive guidance curriculum for kindergarten through grade twelve. This curriculum is based on New Hampshire and national Guidance standards. Work will continue in the development and refinement of this curriculum.

JoAnn Davis, our Physical Education Teacher, wrote and received a grant to promote healthy food choices and physical activity for our students. The grant, from the Healthy New Hampshire Foundation, targets students in kindergarten and grades one and two, but reaches all students K-5. Mrs. Davis has utilized the grant funds to offer after school activities, provide free healthy snacks for students, and to purchase equipment that motivates children to stay physically active. She has also gathered informative data regarding the physical fitness of our students.

Computer keyboarding classes began for our fourth and fifth grade students in the fall of 2005. With the explosion of technology, the need to teach students keyboarding at an early age has become very important. Students are using our Computer on Wheels (CoWs) laptops to learn the proper keyboarding techniques.

Our students in grades two through five also utilized the CoWs to take a computer generated assessment in March of 2005. Students in these grades were given the Northwest Evaluation Association (NWEA) Measures of Academic Progress (MAP) test in both reading and mathematics. Map test scores can be accessed within a few days of completion of the tests, and provide highly accurate results that teachers can use to:

- Identify the skills and concepts individual students have learned
- Diagnose instructional needs
- Monitor academic growth over time
- Make data-driven decisions at the classroom, school, and district levels
- Place new students into appropriate instructional programs

As we continue to administer the MAP tests in the future, we can gain and record an accurate measure of student growth and set goals for individual student progress.

Our school again made Adequate Yearly Progress (AYP) as measured by the State of New Hampshire. The criteria used for AYP in 2004-2005 was student attendance. No formal assessments in grades three through five were administered by the New Hampshire Department of Education in 04-05

Thanks go out to our parent group, C.A.R.E. as they continue to support students and staff through financial means and volunteer work. C.A.R.E. helped support our K-1-2 Kinderconzert program, new bleachers for the baseball field, Fall Barbecue Lunch for students and parents, and an opening day coffee for parents of incoming kindergarteners and parents new to EFS. The C.A.R.E. committee continues to be a positive force in our school.

In March of 2005, the towns of Gorham, Randolph, and Shelburne voted to form a cooperative school district. What a wonderful opportunity for these three communities to help shape the future education of our children! (Thanks to the Cooperative School District Planning Board for working long and hard on this project!)

Please do not hesitate to come by and visit <u>your</u> school or call if you have any questions or concerns regarding the education of the Gorham, Randolph, and Shelburne children.

It is an honor and a privilege to serve our students, parents, staff, and community!

Respectfully submitted,

Paul N. Bousquet, Principal

#### Gorham Middle High School Principal's Report 2005

This is my fifth written report on the "state of education at Gorham Middle High School" and our efforts to provide a quality education for students in a safe environment. I hope you will find this report informative as it allows you to take stock of the many positive aspects of our school culture as well as the tough challenges we must face in the future. Should any citizen of Gorham, Randolph or Shelburne have concerns about the services that we provide, I urge them to contact me as soon as possible. I would welcome your inquiries and the opportunity to discuss the education of our youth with you.

#### The positives:

- Our students Collectively, this is the nicest group of young adults that I have ever worked with. They are polite, respectful, kind and have a true passion for learning. Talented students and athletes, they continue to showcase all that is good about the communities of Gorham, Randolph and Shelburne.
- Our teachers Their passion for teaching, love of knowledge and commitment to engaging your students as partners-in-learning dissolves any student disinterest. They challenge all students daily in a supportive and caring environment. Over 50% of the faculty hold Master's Degrees and certificates of Advanced Study.
- 3. The new Cooperative School District This past school year brought "shared governance" to our valley when voters approved a new cooperative school district between the communities of Gorham, Randolph and Shelburne. This "Co-op" will bring fair governance and equitable distribution of costs to all citizens while providing our children with the resources necessary for a superb education.
- 4. Academics Gorham Middle High School students continue to excel in the classroom and on state (NHEIAP, NECAP) as well as national (PSAT, SAT) assessments. Our strength continues to be our writing and math skills. The past five years have brought 9 point increases in SAT English scores and an amazing 30 point increase in SAT Mathematics scores. We are proud of our standardized test scores and the efforts of our talented students, supportive parents and gifted educators.
- 5. <u>Curriculum</u> There are new and exciting extended learning opportunities for our students. Twenty-six students have availed themselves of the opportunity to attend the vocational program at Berlin High School. Fourteen students have discovered the on-line options of Virtual High School through the internet. Others have attended classes at the Community Technical College at Berlin, done a

- School-to-Career internship at a local business, assessed the option of independent study or taken Running Start or Advanced Placement classes at Gorham High for college credit. This variety of programs provides challenge, and stresses excellence while meeting the academic and social needs of our students.
- 6. The taxpayers Lastly, I would be truly remiss if I did not recognize the efforts of the folks who pay the bills through the payment of their property taxes. You continue to support our school system in good and bad economic times. Our promise to you as educators is to continue the current efforts to keep you informed (Roundtable Discussions, publications, Progress Reports, letters home) and to play an active role in our communities through the Community Service Day, dinners for the elderly, Cabaret, food and clothing drives, Senior Projects, concerts and theatre program. We appreciate all you do to keep Gorham Middle High School flourishing as we head toward our 118<sup>th</sup> graduation on June 9, 2006. Thank you!

#### The significant challenges:

- 1. The facilities Despite the efforts of our fine custodial staff our facilities continue to have a negative impact on the quality of education we provide. There is little ventilation, 113 single pane aluminum framed windows, floor tiles that contain asbestos, roofs that leak, a cracked chimney, an inadequate fire alarm system, little or no storage, wiring concerns and an exterior wall that may fall. As our facilities continue to fail they place our 51-year run as an accredited school in jeopardy.
- 2. Loss of Accreditation For 51 years our performance as educators and school improvement efforts have been monitored by the New England Association of Schools and Colleges. (NEASC). Accreditation by this agency means we have met the rigorous standards they require and we have conducted a self-evaluation of all of our programs prior to hosting a visiting committee to evaluate all we do as a school. The awarding of accreditation means we are meeting the needs of our students, that we have corrected our deficiencies and are providing an appropriate education for our clients and clientele. But what is the value of an accredited school to the local citizen and taxpayer? You know your money is supporting a school whose programs are considered worthwhile. Lastly, taxpayers benefit by having accredited schools because experience has shown that the loss of accreditation generally lowers the value of property.

3. Maintaining a Quality Teaching Staff – 70% of the educators in the State of New Hampshire will retire within the next ten years. We will lose gifted teachers as well. Our tradition of excellence in education could be at risk if we are not vigilant as to how we handle this impending shortage.

Finally, I can not close my report without mentioning the retirement of Mrs. Gail Carreau this past year. A valued member of our Middle School team, we miss her talents as a teacher and her day-to-day interaction with staff and students. We wish our friend well as she adapts to life as a "retiree".

Respectfully submitted,

Keith F. Parent Principal

#### GORHAM MIDDLE/HIGH SCHOOL 120 Main Street Gorham, NH 03581

#### **SURVEY OF GRADUATES - CLASS OF 2005**

A number of graduates have entered a four-year college or university program. Listed below are the chosen post-secondary schools:

School	<u>No.</u>	<u>Percentage</u>
University of New Hampshire Plymouth State University Keene State College University of New England Emerson College Southern NH University	3 3 1 2 1	
University of Maine - Órono University of Maine - Farmington McPherson College Boise State University Paul Smith's College	1 3 1 1 1	
Word of Life Bible Institute Colby College Houghton College Saint Anselm College Gordon College Spring Arbor University	1 1 1 1 1 1	
	24	55%

Other students are continuing their education in other than four-year programs. The chosen schools are:

N.H. Community Technical College-Berlin	7	16%	

#### Of the remaining graduates:

Armed Services	4	9%
Employment	9	20%

# Gorham School District

# Enrollments

<u>Year</u>	Gorham	Randolph	<u>Shelburne</u>	Total
2005-2006	462	32	58	552
2004-2005	467	35	60	562
2003-2004	474	38	71	583
2002-2003	472	38	75	585
2001-2002	465	36	62	563
2000-2001	497	43	64	604
1999-2000	488	44	76	608
1998-1999	518	52	79	649
1997-1998	525	54	74	654
1996-1997	528	62	82	672
1995-1996	534	67	77	678

# GORHAM, RANDOLPH, SHELBURNE EDUCATION FOUNDATION ANNUAL REPORT

2005

### TO THE CITIZENS OF GRSEF:

The calendar year 2005 continued to be a year of growth for GRSEF. Our investments with the Northern N.H. Charitable Trust and the N.H. Public Deposit Investment Pool have continued to grow along with local fund raising efforts to a total of \$163,622.04 for an annual increase of 16.4%.

The long term goal of the Foundation continues to be our effort to improve the quality of all educational programs for all Gorham, Randolph, and Shelburne students. After funding several teacher initiated creative educational projects during the 2003-2004 school year a decision was made by the Board of Directors to grow our assets for the next 3-5 years in hopes of making a major contribution to the Edward Fenn School and the Gorham Middle/High School or a new facility should one be built in the future.

During the 2005 calendar year, the Foundation undertook an additional fund raiser i.e. a golf tournament. Paul Bousquet organized the event with Gary Riff at the local country club. For 2006 the tournament has been scheduled for July 8<sup>th</sup>. Though year one was a success, we hope to grow the event for 2006. All local talent is encouraged to join us and participate in this worthy event.

As has been the case in the past, I wish to express our thanks to Nexfor/Fraser Paper for its donation of paper to print our publication - Alma Matters.

A special thanks goes to Elizabeth Drew, Robert and Jackie Corrigan, Lisa Sankiw, Robert Savage, Keith Parent, the students of Gorham High School, Anne Bennett and members of the support staff for all their work in making calendar year 2005 a successful one. Our thanks also goes to Steve Griffin and his staff for helping to prepare the material for the Alma Matters. Without all these individuals our efforts and success would not have been possible.

Again this year the Board and I extend our sincere thanks to William Kaschub, Class of 1960, David Morse Class of 1969 and Steve Griffin Class of 1974 for their generous contributions to the Foundation. Their financial contributions will make it possible at some future date to fund meaningful educational activities at both the elementary, middle, and high school levels.

A quality educational opportunity for every student continues to be the main goal of the Foundation. With the help and support of all three communities, we will be successful in our efforts as well as secure a bright future for all three communities.

Respectfully submitted:

Robert Bellavance, Chairman GRSEF Board of Directors

# Gorham, Randolph, Shelburne Education Foundation

# January 1, 2005 - December 31, 2005

### **REVENUES:**

Donations	\$ 7,383.00	
Dues	965.00	
Raffle 2005	1,023.00	
Raffle 2006	24.00	
Advertisements	2,805.00	
Golf Tournament	1,250.00	
Interest	1,152.61	
Increase in Investments	11,772.55	\$26,375.16

### **DISBURSEMENTS:**

Mailing Labels	•	116.27
	Φ	
Checks & Deposit Tickets		22.50
Berlin Reporter Ad-IRS		22.00
January Mailing- Gorham P.O.		328.26
Seventh Street Graphics		840.00
State of New Hampshire		75.00
N.H. Secretary of State		25.00
Morrissette & Roberts, CPA		150.00
Stamps and Mailings		15.00
Berlin High School Print Shop		296.00
Gorham P.O May Mailing		196.27
BCB – 2 lost checks		50.00
Golf Tournament – Stamps		37.00
Tillie Meyers '49 – Raffle Winner		511.50
Foundations Fees		654.33

\$ 3,339.13

## **CASH ACCOUNTS BEGINNING OF YEAR 2005**

Revenues Over Disbursements	\$23,036.03
Cash in Checking	1,754.50
Cash N.H.P.D.I.P.	40,345.70
Interest - NNHCT	98,485.81
	\$163,622.04

# % Increase over 2004

## 16.4%

# Summary 2005

# **Ending**

Cash Checking (12-31-05)	\$ 2,019.70
Cash P.D.I.P (12-31-05)	\$41,498.31
Investments (12-31-05)	\$120,104.03
	\$163,622,04

# Randolph School District Annual Meeting March 8, 2005

- 1. To choose a moderator for a three (3) year term
- 2. To choose a clerk for a three (3) year term
- 3. To choose a treasurer for a three (3) year term
- 4. To choose a member of the school board for a three (3) year term
- 5. To choose a member of the school board for a three (3) year term
- 6. To choose one auditor for a two (2) year term.

### See attachment for Articles 1-6

7. To accept the reports of agents, auditors and officers heretofore chosen as printed in the annual report.

# Motion to accept by Guy Stever; 2nd by Greg Glines. Majority YES

8. To set the salaries of the school board, school district treasurer, auditors, truant officer, census taker, and moderator as listed:

School Board (3)	\$200.00 each
Treasurer	\$200.00
Clerk	\$ 50.00
Auditor (2)	\$ 50.00 each
Truant Officer	\$ 25.00
Census Taker	\$100.00
Moderator	\$ 50.00
Student School Board Member	\$ 75.00

# Motion to accept by Ken Lee; 2nd by Tim Sappington. Majority YES

9. Shall the school district accept the provisions of RSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Gorham, Randolph and Shelburne, in accordance with the provisions of the proposed articles of agreement filed with the school district clerk? The voting to be by ballot with the use of the checklist, after reasonable opportunity for debate in open meeting. (Recommended by the Gorham Randolph Shelburne cooperative Planning Board and recommended by the Gorham, Randolph and Shelburne School Boards.)

### Motion to accept by John Turner; 2nd by Yvonne Jenkins. 57 YES 54 NO

10. To see if the District will vote to raise and appropriate the sum of \$449,408.00 for the support of schools, for the payment of salaries for school district officers and agents, and for the payment of the statutory obligations of the District. This

article does not include appropriations voted in other warrant articles. (Recommended by the School Board)

## Motion to accept by Guy Stever; 2nd by Peter Mortenson. Majority YES

11. To see if the District will vote to raise and appropriate the sum of \$60,000.00 to purchase a new School Bus and authorize the withdrawal of \$60,000 from the Randolph School District Bus Capital Reserve Fund created for that purpose.

This article will be passed over if the GRS Cooperative is voted in the affirmative in all three districts at the annual district meetings. (Recommended by the School Board)

Motion to accept by Peter Mortenson; 2nd by Paul Cormier. Majority YES

12. To see if the District will vote to raise and appropriate the sum of \$15,000.00 to be added to the Tuition Expendable Trust previously established *This article will be passed over if the GRS Cooperative is voted in the affirmative in all three districts at the annual district meetings.* (Recommended by the School Board)

Motion to accept by Edith Tucker; 2nd by Jackie Cross. Majority YES

13.

To transact any other business that may legally come before this meeting. We would like to thank our primary school bus drivers Alan Lowe and Judy Kenison for the safe transportation of our students. We thank Denise Lavallee and Anne Kenison for allowing us to use their offices and materials. They also graciously helped turn on heat, find information and set up the rooms for our meetings. We thank Dr. Charles Brown and Robert LeClerc who spent many hours along with Carol Gagnon negotiating the Cooperative Agreement. We thank William Demers, Dave Dernbach, Alan Lowe and John Turner along with Angela Brown for their participation in the transportation committee. We thank Diane Aube, Fred Bisshopp, Tina Binnette, Raina Scarinza and Annie Lake for the hours of assistance along with Kathleen Kelley on the School Options committee. We thank Dr. Markim, Superintendent of SAU#35 and John Moulis, Superintendent of SAU#3 for their cooperation with the School Options committee. We also appreciate the invaluable input to the board by the Student Representatives Nathan Demers and Eoghan Kelley. We would also like to thank the central office administrators; Patrick Low, our new Superintendent, Pauline Plourde, Business Administrator, Becky Hebert-Sweeney, Special Education Director and the rest of the SAU#20 staff and the teachers, administrators and support staff of the Gorham Elementary, Middle and High schools for their commitment to education and their service to our students.

Respectfully serbuitted Una Kenison Clerk

# SCHOOL FINANCIAL REPORT

For the Year Ending June 30, 2005

For School District of	Randolph	<u>, NH</u>
SAU #	<u>‡ 20</u>	
	DEPARTMENT OF RE lan September 1, 2005	
"I certify under the pains and penalties of per information contained in this document is tru		." Per RSA 198:4-d
School Board Chairperson	1	8/10/05 Date
Superintendent of Schools:	-C. G.	Date: <u>8-/6-85</u>
	BOARD MEMBERS ase sign in ink.	
Carol Hagron		
angelat Brown		
FOR DRA USE ONLY		
	COMMUNITY S MUNICIPAL I P.O. BOX 487, COI	REVENUE ADMINISTRATION SERVICES DIVISION FINANCE BUREAU NCORD, NH 03302-0487 3)271-3397

### Annual Financial Report For the Year Ending June 30, 2005

Desdelah		(4)	(2)	(2)
Randolph	Appt #	(1) Fund 10	(2) Fund 22	(3) Fund 70
TITLES	Acct #	runa 10	Fulla 22	runa 70
BALANCE SHEET				
BALANCE STILL!		GENERAL	GRANTS	TRUST/AGENCY
ASSETS		OLIVEIONE	Oloavio	TROOTAGEROT
Current Assets		********	102 - 102 -	
1. CASH	100	9,068.38	0.00	128,848.37
2. INVESTMENTS	110	0.00	0.00	0.00
3. ASSESSMENTS RECEIVABLE	120	0.00	Market Control of the	.4444-1144-11
4. INTERFUND RECEIVABLE	130	1,371.00	0.00	0.00
5. INTERGOV'T REC	140	685.07	1,371.00	0.00
6. OTHER RECEIVABLES	150	0.00	0.00	0.00
7. BOND PROCEEDS REC	160	mounty of the		Budgersonsen - on green with
8. INVENTORIES	170	0.00	0.00	And the second second
9. PREPAID EXPENSES	180	0.00	0.00	0.00
10. OTHER CURRENT ASSETS	190	0.00	0.00	0.00
11. Total Current Assets lines 1 - 10		11,124.45	1,371.00	128,848.37
LIAB & FUND EQUITY				
Current Liabilities				**********
12. INTERFUND PAYABLES	400	0.00	1,371.00	0.00
13. INTERGOV'T PAYABLES	410	0.00	0.00	0.00
14. OTHER PAYABLES	420	8,526.99	0.00	0.00
15. CONTRACTS PAYABLE	430	0.00	0.00	STATE OF THE PARTY
16. BOND AND INTEREST PAY	440	0.00		*********
17. LOANS AND INTEREST PAY	450	0.00	Action recently from the first from	
18. ACCRUED EXPENSES	460	0.00	0.00	
19. PAYROLL DEDUCTIONS	470	0.00	0.00	
20. DEFERRED REVENUES	480	0.00	0.00	Conservation with the winds
21. OTHER CURRENT LIAB	490	0.00	0.00	0.00
22. Total Current Liabilities lines 12	- 21	8,526.99	1,371.00	0.00
Fund Equity		ANTONIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DE LA COMPANIO DEL COMPANIO DE LA COMPANIO DE LA COMPANIO DE LA COMPANIO DEL COMPANIO DEL COMPANIO DE LA COMPANIO DEL COMPANIO D	22472111111	AND THE PROPERTY OF THE PROPER
23. RES FOR INVENTORIES	751	0.00	0.00	
24. RES FOR PREPAID EXPENSES	752	0.00	0.00	Communication of the state of t
25. RES FOR ENCUMBRANCES	753	0.00	0.00	0.00
26. RES FOR CONTINUING APPR	754	0.00	0.00	0.00
27. RES FOR AMTS VOTED	755	0.00	0.00	***********
28. RES FOR ENDOWMENTS	756	331179311818		0.00
29. RES FOR SPEC PURP	760	0.00	0.00	128,848.37
30. UNRES FUND BALANCE	770	2,597.46		Assessment Control of the Control of
31. Total Fund Equity lines 23-30		2,597.46	0.00	128,848.37
32. TOT LIAB & FUND EQUITY lines 2	2 & 31	11,124.45	1,371.00	128,848.37
		GENERAL	ALL OTHER	TRUST
REVENUES		A		Section of the sectio
Revenue From Local Sources		American de la	animina da	THE PROPERTY OF THE PARTY OF THE
Total Assessments	1100-1119	259,712.00	0.00	0.00
2. Tuition from All Sources	1300-1399	0.00	0.00	
3. Transportation Fees from All Sources	1400-1499	0.00	0.00	Millian St. St. St.
4. Earnings on Investments	1500-1599	280.39	0.00	1,978.63
5. Food Services Sales	1600-1699	THE PARTY OF THE P	18thinut	TECHNIST TO THE STATE OF THE ST
6. Other Revenue from Local Sources	1700-1999	0.00	0.00	0.00
7. Total Local Non-Tax Revenue Lines	2-6	280.39	0.00	1,978.63
8. Total Local Revenue Lines 1 & 7		259,992.39	0.00	1,978.63
Revenue from State Sources		Tager and the same of the same	************	A CONTRACTOR OF STREET
UNRESTRICTED GRANTS-IN-AID		manufacture of the control	***********	
9. Adequacy Aid (Grant)	3111	16,462.00	figurian . The state of	www.
10. Adequacy Aid (State Tax)	3112	129,986.00	And the second second	
11. Shared Revenue	3120	Managadasan	August 18 Martin and State of	independent in the safety in the
12. Other (Specify)	3190-3199	0.00	0.00	0.00
13. Total Unrestricted Grants-in-Aid 9-1		146,448.00	0.00	0.00

### Annual Financial Report For the Year Ending June 30, 2005

		GENERAL	GRANTS	TRUST/AGENCY
RESTRICTED GRANTS-IN-AID		September of the second		
14. School Building Aid	3210		**********	
15. Kindergarten Building Aid	3215		***********	
16. Kindergarten Aid	3220	0.00		
17. Catastrophic Aid	3230	0.00	Similar Maria Caracar	***************************************
18. Vocational Education	3241-3249	0.00	0.00	Marian Sailan Dock M
19. All Other Restricted Grants-in Aid	3250-3299	0.00	0.00	0.00
20. Total Restricted Grants-in Aid (Lines	14-19)	0.00	0.00	0.00
21. Grants-in-Aid Through Other Public Int	3700	0.00	0.00	**********
22. Revenue In Liew of Taxes	3800	0.00	0.00	THE RESERVE OF THE PARTY OF THE
23. Total Revenue from State Sources Li	nes 13, and 2	146,448.00	0.00	0.00
20. 10.01 10.01.00 10.11 01.00 00.1000 1		GENERAL	ALL OTHER	TRUST
REVENUES		BENEFIT OF THE PARTY OF THE PAR		THE PARTY SALES
Revenue From Federal Sources		Bankers Andrew Street Street Contract C	Caracas Company (Company Company Compa	
24. Unrestricted Grants-In-Aid	4100-4299	0.00	0.00	, a, a, a, a,
RESTRICTED GRANTS-IN-AID	7100-7200	Signature and april and the second		
25. Restricted Grants-in-Aid Direct from Fe	4300-4399	0.00	0.00	
26. Restricted Grants-in-Aid from Fed Gov	4500-4599	12.595.82	2.524.00	Be as it is
27. Other Revenue for /on Behalf of LEA	4700-4999	272.55	0.00	
28. Federal Forest Land Distribution	4810	8,612.20	NAME OF TAXABLE PARTY OF TAXABLE PARTY OF TAXABLE PARTY.	
			2.524.00	
29. Total Revenue from Federal Gov't (L	nes 24-28)	21,480.57	2,524.00	T
Other Financing Sources		***********	S. S. S. Williams S.	
30. Sale of Bonds and Notes	5100-5139	0.00	<del></del>	
31. Reimbursement Anticipation Notes	5140	0.00	300	
Interfund Transfers			Material Market State Company of the	minument of the state of the
32. Transfer from General Fund	5210	***********	0.00	25,000.00
33. Transfer from Special Revenue Funds	5220-5229	0.00	0.00	0.00
34. Transfer from Capital Projects	5230-5239	0.00	0.00	0.00
35. Transfer from Capital Reserve Funds	5251	0.00	0.00	5544444444
36. Transfer from Trust Funds	5252-5253	0.00	0.00	
37. Compensation for Loss of Fixed Assets	5300-5399	0.00	0.00	
38. Capital Lease/Lease Purchases	5500-5600	0.00	0.00	
39. Total Other Financing Sources (Line	s 30-38)	0.00	0.00	25,000.00
40. Total Revenue & Other Financing So	urces (Lines 8	427,920.96	2,524.00	26,978.63
		GENERAL	SPECIAL REVENEU	TRUST/AGENCY
EXPENDITURES		Legitine and the second	Section and Control of the Section Sec	
Instruction			The section which is made in the section of the section of	giornia y transport
1. Regular Programs	1100-1199	298,354.45	0.00	
2. Special Programs	1200-1299	79,964.38	0.00	
Vocational Programs	1300-1399	0.00	0.00	munini .
4. Other Instructional Programs	1400-1499	449.30	0.00	
5. Non-Public Programs	1500-1599	0.00	0.00	
6. Adult & Community Programs	1600-1899	0.00	0.00	anierranees ( )
7. Total Instructional Expenditures (Line	es 1-6)	378,768.13	0.00	0.00
		9-1	A CONTRACTOR OF THE PROPERTY O	and the state of the state of the
Support Services			Similar Salah Ba	
8. Student Services	2100-2199	5,825.30	2,524.00	initiania de la companya della companya della companya de la companya de la companya della compa
9. Instructional Staff	2200-2299	0.00	0.00	
10. General Administration - SAU Level	2300-2399	26,866.90	0.00	· · · · · · · · · · · · · · · · · · ·
11. School Administration	2400-2499	0.00	0.00	S
12. Business	2500-2599	0.00	0.00	
13. Operation/Maintenance of Plant	2600-2699	0.00	0.00	
14. Student Transportation	2700-2799	17,932.77	0.00	and the second of the second of
15. Centralized Services	2800-2899	. 0.00	0.00	
15. Certifalized Services	2000-2000			
16. Other Support Services	2900-2999	Parameters.	· · · · · · · · · · · · · · · · · · ·	
		Entret school with the following than a stage status		

### Annual Financial Report For the Year Ending June 30, 2005

		GENERAL	GRANTS	TRUST/AGENCY
Other Outlays			A CONTRACTOR OF THE PARTY OF TH	
19. Facility Acquisition & Construction	4000-4999	0.00	0.00	***********
20. Debt Service - Principal	5110	0.00	0.00	A
21. Debt Service - Interest	5120	0.00	0.00	
Other Financing Uses		Anna and an		
22. Transfer to General Fund	5210	manuar de la companya	0.00	10.00
23. Transfer to Food Service (Special Rev	5220-5221	0.00	0.00	Manager Contraction and the Contraction of the Cont
24. Transfers to All Other Special Revenue	5222-5229	0.00	willows.	**********
25. Transfer to Capital Projects Funds	5230-5239	0.00	0.00	**********
26. Transfer to Capital Reserves	5251	10,932.28		Compression of the first of
27. Transfer to Expendable Trust Funds	5252	16,046.35	eggenenerge	
28. Transfer to Nonexpendable Trust Fun	5253	0.00	Marriage Control	inner the same
29. Transfer to Fiduciary Fund	5254	(1,978.63)	ACCURATION OF THE PARTY OF THE	
30. Allocation to Charter Schools	5310	0.00	0.00	
31. Allocation to Other Agencies	5390	0.00	0.00	Millian March Commission
32. Total Other Outlays and Financing U	Jses (Lines 19-	25,000.00	0.00	10.00
33. Total Expenditures for All Purposes	(Lines, 7,18 &	454,393.10	2,524.00	10.00
AMORTIZATION OF LONG TERM DEBT				
For the Fiscal Year Ending on June 30th	(1)	(2)	(4)	(6)
REPORT IN WHOLE DOLLARS	DEBT 1	DEBT 2	DEBT 4	TOTAL
Length of Debt (yrs)	0	0	0	
Date of Issue (mm/yy)	0	0	0	
Date of Final Payment(mm/yy)	0			
	0	0	0	Petersoners : 1
Original Debt Amount	0.00	0.00	0.00	
Original Debt Amount Interest Rate				
	0.00	0.00	0.00	0.00
Interest Rate	0.00	0.00 0.00	0.00 0.00	0.00
Interest Rate Principal at Beginning of Yr	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00
Interest Rate Principal at Beginning of Yr New Issues This Year	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00
Interest Rate Principal at Beginning of Yr New Issues This Year Retired Issues This Yr	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00
Interest Rate Principal at Beginning of Yr New Issues This Year Retired Issues This Yr Remaining Principal Bal Due	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00
Interest Rate Principal at Beginning of Yr New Issues This Year Retired Issues This Yr Remaining Principal Bal Due Remaining Interest Bal Due Remaining Debt(P&I) Bal Due	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00
Interest Rate Principal at Beginning of Yr New Issues This Year Retired Issues This Yr Remaining Principal Bal Due Remaining Interest Bal Due	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	

### Auditors' Report

This is to certify that we have examined the books, vouchers, bank statements, Treasurers' reports and other financial records for the Randolph School Board. Records for the fiscal year ending June 30, 2005 were found to be correct and in order.

Fred Bisshopp

Philip Guiser

Fred Bisshopp

# NOTES

### **VITAL STATISTICS 2005**

The following vital statistics were registered in the Town of Randolph, NH or are pertaining to Residents of the Town for the year ending December 31, 2005.

Births:

Aug. 12

Nov. 14

Dec. 12

Date	Name of Child	Name of Parents	
Jan. 23	Blake Thomas Scarinza	Raina Scarinza Jeffrey Scarinza	
Feb. 4	John Michael Owen Micucci	Sally Micucci Michael Micucci	
Marriages: Date	Name of Bride & Groom	Residence	
None			
Deaths:			
Date	Name of Deceased	Place of Death	Age
Feb. 18	Almon E. Farrar	Lancaster, NH	88
June 19	Margaret (Peggy) Bradley Arnold	Pacific Grove, CA	86*

Kennett Square, PA

Yarmouth Port, MA

WI

88\*

84

84\*

Robert L. Wells

Eleanor Sanburn Phinney

Eleanor Folsom Barschall

<sup>\*</sup> Note: Person was not a year round resident in Randolph at time of death.

### **PLANNING BOARD**

John Scarinza, Chairman

The planning board meets at 7PM at the Town Hall on the first Thursday of the month. All meetings are open to the public.

### **BOARD OF ADJUSTMENT**

Ted Wier, Chairman.

Call the Chairman for dates and times of meetings. All meetings are open to the public.

#### **ROAD AGENT**

Please notify the Town Hall 466-5771, if you have any issues or concerns with the road conditions.

### **SCHOOL BOARD**

The school board meets at 6:30 PM at the Town Hall on the second Wednesday of the month. All meetings are open to the public.

### **SELECTMEN 466-5771**

Kenneth Lee, Chairman

The Selectmen meet every other Monday. Please contact the office to set up an appointment to meet with Selectmen. All meetings are open to the public.

### **TOWN FOREST COMMISSION**

John Scarinza, Chairman

The committee meets at 7PM at the Town Hall on the first Wednesday of the month. All meetings are open to the public.

### TAX COLLECTOR 466-9856

Scott A. Robinson

The tax collector is available by appointment.

### **TOWN CLERK 466-5771**

Anne Kenison, Clerk; Suzanne Lowe-Santos, Deputy Clerk

The Town Clerk (or Deputy) is available at the Town Hall form 9 AM to 11 AM every Monday, and 7 PM to 9 PM every Wednesday. Please arrange to do your business at these times.

#### TRASH COLLECTION

Every Tuesday, beginning at 7 AM. Do not put out trash before Tuesday Morning. Do not place hazardous waste in your trash. Hazardous waste will be collected at the special times during the year.

Recyclables are collected on the first Thursday of each month.

### **TOWN HALL**

E-mail:

Denise Lavallee, Administrative Assistant

Hours: Monday - Friday 10:00 AM to 1:30 PM.

Telephone: (603) 466-5771 Fax: (603) 466-9856

(603) 466-9856 Selectmen@randolph.nh.gov

On-Line: Randolph.nh.gov

Randolph Town Hall 130 Durand Road Randolph NH 03593



Town of Randolph 130 Durand Road Randolph, NH 03593